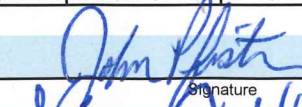
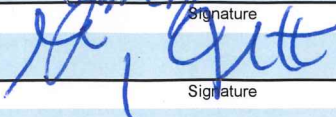


**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	\$108,763,054.00	AMENDED BUDGET #		REQUEST DATE	09/09/21
GRANT NAME	American Rescue Plan ESSER III	GRANT RECIPIENT NAME	Anne Arundel County Public Schools		
MSDE GRANT #		RECIPIENT GRANT #	379A		
REVENUE SOURCE	Federal	RECIPIENT AGENCY NAME	Anne Arundel County Public Schools		
FUND SOURCE CODE		GRANT PERIOD	7/1/2021	9/30/2024	

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support	-	750,000.00	-	-	-	-	750,000.00
Prog. 22 Business Support	-	-	-	-	-	2,175,262.00	2,175,262.00
Prog. 23 Centralized Support	-	712,000.00	-	100,200.00	196,000.00	-	1,008,200.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal	816,744.00	-	48,424.00	2,272.00	-	-	867,440.00
Prog. 16 Inst. Admin. & Supv.	99,184.00	-	3,600.00	-	-	-	102,784.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.	39,814,517.00	3,984,663.00	17,192,509.00	31,200.00	-	-	61,022,889.00
Prog. 02 Special Prog.	175,392.00	-	-	-	-	-	175,392.00
Prog. 03 Career & Tech Prog.	499,440.00	748,800.00	179,000.00	-	-	-	1,427,240.00
Prog. 04 Gifted & Talented Prog.	-	-	-	-	-	-	0.00
Prog. 07 Non Public Programs	-	-	-	-	-	-	0.00
Prog. 08 School Library Media	175,463.00	-	189,300.00	-	-	-	364,763.00
Prog. 09 Instruction Staff Dev.	60,495.00	-	-	40,469.00	-	-	100,964.00
Prog. 10 Guidance Services	502,000.00	-	3,800.00	-	-	-	505,800.00
Prog. 11 Psychological Services	309,571.00	527,758.00	274,600.00	-	-	-	1,111,929.00
Prog. 12 Adult Education	-	-	-	-	-	-	0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.	1,182,739.00	300,000.00	-	-	-	-	1,482,739.00
Prog. 06 Educ. Prog. In State Institution	-	-	-	-	-	-	0.00
Prog. 07 Non Public Programs	-	-	-	-	-	-	0.00
Prog. 09 Instruction Staff Dev.	18,000.00	-	-	-	-	-	18,000.00
Prog. 15 Office of the Principal	-	-	-	-	-	-	0.00
Prog. 16 Inst. Admin & Superv.	-	-	-	-	-	-	0.00
207 Student Personnel Serv.	466,569.00	14,400.00	-	-	-	-	480,969.00
208 Student Health Services	242,000.00	1,910,088.00	100,000.00	-	-	-	2,252,088.00
209 Student Transportation	-	5,653,845.00	-	-	-	-	5,653,845.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.	-	-	-	-	-	-	0.00
Prog. 31 Operating Services	-	165,000.00	-	553,660.00	310,000.00	-	1,028,660.00
211 Plant Maintenance	-	20,797,000.00	-	-	-	-	20,797,000.00
212 Fixed Charges	-	-	-	7,437,090.00	-	-	7,437,090.00
213 Food Services	-	-	-	-	-	-	0.00
214 Community Services	-	-	-	-	-	-	0.00
215 Capital Outlay							
Prog. 34 Land & Improvements	-	-	-	-	-	-	0.00
Prog. 35 Buildings & Additions	-	-	-	-	-	-	0.00
Prog. 36 Remodeling	-	-	-	-	-	-	0.00
Total Expenditures By Object	44,362,114.00	35,563,554.00	17,991,233.00	8,164,891.00	506,000.00	2,175,262.00	108,763,054.00

Finance Official Approval	John Pfister		9/9/2021	410-222-5180
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	George Arlotto, Ed.D.		9.9.2021	410-222-5304
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval				
	Name	Signature	Date	Telephone #