

BOARD OF EDUCATION OF ANNE ARUNDEL COUNTY
BUDGET COMMITTEE MEETING

April 24, 2023

APPROVED

*** MINUTES ***

The Budget Committee of the Anne Arundel County Board of Education met virtually on the above date at 12:00PM. Committee Chair Dana Schallheim was present. Committee member Robert Silkworth, Corine Frank and Michelle Corkadel were also present. Staff members present were Matt Stanski, Acting Chief Operating Officer; Dan Reagan, Director of Internal Audits; Melissa Comella, Acting Director of Financial Operations, Bob Mosier, Chief Communications Officer, and Diane Howell, Executive Assistant to the Board.

APPROVAL OF MINUTES: Mr. Silkworth moved that the minutes of October 17th, February 13th, and March 20, 2023, be approved; Ms. Frank seconded. The minutes were approved by consensus.

REVIEW OF FY2024 STATE AND COUNTY BUDGET: Mr. Stanski provided an update on the state budget for both the capital and operating budgets.

As an update on the county budget, County Executive Pittman will deliver his budget address on May 1, 2023, at 11:00 a.m. The County Council will then have until June 15th to put forth their budget to the Board and other county departments.

FY2023 BUDGET UPDATE: The Board will vote on the Fourth Quarter Operating Budget Supplemental & Transfer at their May 10th meeting and review the monthly financial status report.

GOOD OF THE ORDER: Mr. Silkworth commended Ms. Schallheim for her work as the Budget Committee Chair over the last few years. The Board will vote on the final budget for FY2024 at their June 26, 2023, meeting.

The meeting adjourned at 12:19 p.m.

Approved: September 18, 2023