

BOARD OF EDUCATION OF ANNE ARUNDEL COUNTY
BUDGET COMMITTEE MEETING
MARCH 20, 2023
APPROVED

*** MINUTES ***

The Budget Committee of the Anne Arundel County Board of Education met virtually on the above date at 12:00PM. Committee Chair Dana Schallheim was present. Committee member Robert Silkworth was also present. Corine Frank and Michelle Corkadel were absent. Staff members present were Matt Stanski, Acting Chief Operating Officer; Dan Reagan, Director of Internal Audits; Melissa Comella, Acting Director of Financial Operations, Bob Mosier, Chief Communications Officer, and Diane Howell, Executive Assistant to the Board.

APPROVAL OF MINUTES: The minutes of October 17th and February 13th were not approved and will be considered at the April 24th meeting.

FUNDING UPDATE: Mr. Stanski provided an update from the state. The budget was approved by the House and is currently under review by the Senate related to the Blueprint for Maryland's Future. The House did cut transportation funding. The poverty funding that was recalculated helped secure 60 million.

FY2024 BUDGET PROCESS: The committee discussed eliminating the Budget Chair as the collector of questions, amendments, and otherwise going forward but rather submitting to the Executive Assistant. It was suggested that the public hearings be conducted prior to the budget workshop in January. The Executive Assistant along with the Budget Committee member will continue to establish a reasonable budget timeline for the Board and AACPS Staff for questions, responses, amendments, and other related items.

GOOD OF THE ORDER: Mr. Silkworth asked if there are monies available which may help to current incentivize staff members? The Superintendent will review the fourth quarter funds and determine if funds are available however there would have to be language negotiated for some bargaining units and the County would need to approve a transfer of funds.

Mr. Stanski assured the committee that BOE/AACPS monies are in good hands and managed by trusted, FDIC insured banking institutions.

The meeting adjourned at 12:39 p.m.

Approved: April 24, 2023