February 16, 2022

The Board of Education considered and voted on the following amendments prior to final adoption of its Fiscal Year 2023 Operating and Capital budgets.

**FY2023 CAPITAL BUDGET AMENDMENTS**

**AMENDMENT 1 (Passed 8-0)**
Increase the FY2023 “Athletic Stadium Improvements” line item by $350,000 to fund bleachers for the two sites that recently received turf fields without bleachers at Arundel and Glen Burnie high schools.

*Impact: Increases FY2023 Capital Budget recommendation by $350,000.*

**AMENDMENT 2 (Passed 8-0)**
Increase the FY2023 “Upgrade of Various Schools” line item by $3,000,000 to design and install air-conditioning within gymnasium spaces at Chesapeake Bay and Northeast middle schools.

*Impact: Increases FY2023 Capital Budget recommendation by $3,000,000.*

**FY2023 OPERATING BUDGET AMENDMENTS**

**Order: 1. Cuts, 2. Staff Additions/Programmatic Additions**

**Cuts**

**AMENDMENT 1 (Passed 8-0)**
Reduce the number of additional buses proposed from 32 to 23.

*Impact: Reduces FY2023 Operating Budget recommendation by $645,300 in state category Student Transportation Services, for a total of $645,300.*

**AMENDMENT 2 (Failed 6-2)**
Reduce Professional Development, Contracted Services, Equity & Accelerated Student Achievement (Page 43) by $6,375.

*Impact: Reduces FY2023 Operating Budget recommendation by $3,188 in state category Mid-Level Administration, $3,187 in state category Other Instructional Costs, for a total of $6,375.*

**AMENDMENT 3 (Failed 6-2)**
Reduce Professional Development, Other Charges, Equity & Accelerated Student Achievement (Page 43) by $4,500 to approved FY2022 level.

*Impact: Reduces FY2023 Operating Budget recommendation by $4,500 in state category Administration, for a total of $4,500.*

**AMENDMENT 4 (Failed 6-2)**
Reduce Professional Development, Other Charges, Associate Superintendent for School Performance (Page 63) by $28,050 to actual FY2020 level.

*Impact: Reduces FY2023 Operating Budget recommendation by $26,050 in state category Mid-Level Administration, $2,000 in state category Other Instructional Costs, for a total of $28,050.*
AMENDMENT 5 (Failed 6-2)
Reduce Professional Development, Other Charges, Regional School Performance (Page 65) by $28,147 to actual FY2020 level.

Impact: Reduces FY2023 Operating Budget recommendation by $28,147 in state category Mid-Level Administration, for a total of $28,147.

AMENDMENT 6 (Failed 5-3)
Reduce Professional Development, Other Charges, Professional Growth & Development (Page 109) by $12,394 to actual FY2020 level.

Impact: Reduces FY2023 Operating Budget recommendation by $4,994 in state category Mid-Level Administration, $7,400 in state category Other Instructional Costs, for a total of $12,394.

AMENDMENT 7 (Failed 6-2)
Reduce Professional Development, Other Charges, Curriculum (Page 117) by $5,712 to actual FY2020 level.

Impact: Reduces FY2023 Operating Budget recommendation by $3,212 in state category Mid-Level Administration, $2,500 in state category Other Instructional Costs, for a total of $5,712.

AMENDMENT 8 (Failed 6-2)
Eliminate requested expansion of the Enhancing Elementary Excellence to schools in the Old Mill Cluster (Page 363).

Impact: Reduces FY2023 Operating Budget recommendation by 7.5 FTEs and $461,470 in state category Instructional Salaries & Wages, $140,720 in state category Instructional – Textbooks & Classroom Supplies, $8,700 in state category Other Instructional Costs, $28,800 in state category Student Transportation Services, $144,105 in state category Fixed Charges, $848,000 in state category Capital Outlay, for a total of $1,631,795.

Programmatic Additions

AMENDMENT 9 (Passed 7-1)
Add $120,100 to the Board of Education budget to create a 1.0 FTE Constituent Services position to serve as the primary liaison between Board of Education members and the community in order to help residents access appropriate AACPS and associated County and State education-related services and to also engage community partners and local organizations to help advance the attainment of AACPS’ Strategic Goals.

Impact: Increases FY2023 Operating Budget recommendation by $95,686 in state category Administration, $600 in state category Operation of Plant, $23,814 in state category Fixed Charges, for a total of $120,100.

AMENDMENT 10 (Passed 7-1)
Add $1,861,345 to complete the requirements for fulfilling HB 205 (free menstrual products in public schools) by June 30, 2023.

Impact: Increases FY2023 Operating Budget recommendation by 1.0 FTE and $1,842,648 in state category Operation of Plant, $18,097 in state category Fixed Charges, and $600 in state category Administration, for a total of $1,861,345.
AMENDMENT 11 (Failed 5-3)
Add $1,961,341 to ensure that every student in grades 9 through 12 is eligible for one cost-free Advanced Placement or International Baccalaureate exam each academic year.

*Impact: Increases FY2023 Operating Budget recommendation by $1,961,341 in state category Instructional – Textbooks & Classroom Supplies, for a total of $1,961,341.*

AMENDMENT 12 (Passed 8-0)
Add 4.5 teachers and $354,900 to enhance a teen parenting and education program in partnership with a nonprofit organization in western Anne Arundel County.

*Impact: Increases FY2023 Operating Budget recommendation by 4.5 FTEs and $265,437 in state category Instructional Salaries & Wages, $86,463 in state category Fixed Charges, $1,500 in state category Instructional – Textbooks & Classroom Supplies, and $1,500 in state category Other Instructional Costs, for a total of $354,900.*