



CLASS SIZE REDUCTION (STUDENT-TEACHER RATIO)

Accomplishment related to Value #2, Indicator #15

In support of the second value of the AACPS Strategic Plan, *Ready, Set, Launch! All Students are Prepared for College, Career, and Community*, AACPS is committed to enhancing educational experiences for all students by creating smaller environments in which all children can learn. “We are committed to readying our students to become literate, independent, caring and contributing adults who are able to successfully navigate and positively impact the 21st century global society.” Though we have requested funding for several fiscal years, the FY2020 Anne Arundel County Council Approved Operating Budget was the first to include funding for 109.5 teaching positions for teachers, specifically for the reduction of class sizes. We will continue to request teaching positions to reduce class size until we reach optimum teacher:student ratios for all classrooms.

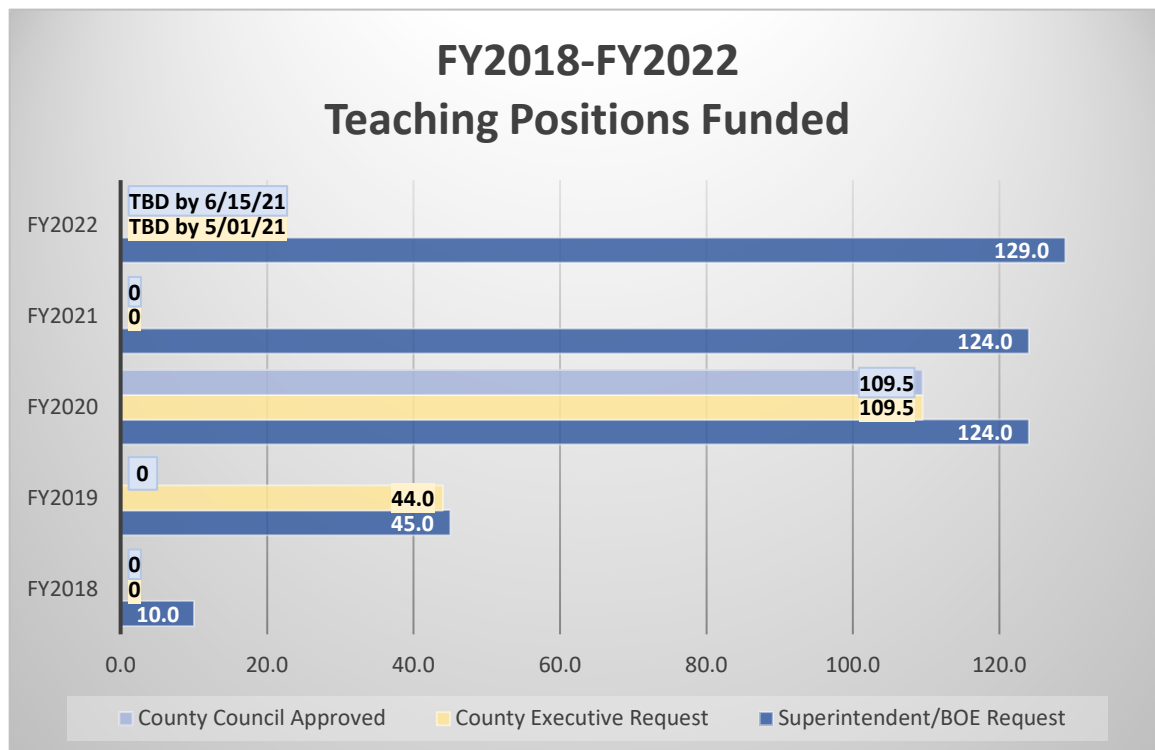
Fiscal Year	Superintendent/ Board of Education Request	County Executive Request	County Council Approved
FY2022	129.0 teaching positions* (\$9.9 million)	TBD by 5/1/21	TBD by 6/15/21
FY2021	124.0 teaching positions* (\$9.5 million)	0	0
FY2020	124.0 teaching positions* (\$9.4 million)	109.5 teaching positions (\$8.3 million)	109.5 teaching positions (\$8.3 million)
FY2019	45.0 teaching positions (\$3.4 million)	44.0 (\$3.3 million)	0
FY2018	10.0 teaching positions (\$761,850)	0	0

*Full time equivalent

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An additional 124.0 Teachers (\$9.5M) were requested by the Superintendent for FY21 to address student enrollment growth. These are positions that are needed to hold current teacher:student ratios constant, but due to budget challenges were not ultimately approved at the County Executive or County Council levels.

Due to declining enrollment related to the COVID-19 pandemic, no additional teachers were requested for class size reduction in the FY22 budget.



Posted 2/4/21