

A decorative border surrounds the central text, featuring various school supplies such as a red and white pencil sharpener, a yellow ruler, a red pencil, a green pencil, a red eraser, a yellow backpack, a red and white pencil, a green protractor, a yellow notepad, a red ruler, a yellow and red rocket ship, a yellow and green mobile phone, and a yellow and red backpack. The background is a light blue grid with a white scalloped border at the top and bottom.

WELCOME TO THE OMMS PTA

General Membership Meeting
September 20, 2023

CALL TO ORDER

Please Type Your Name In The
Meeting To Record Attendance



Parent/Guardian Membership

\$15 per year

If you have not already purchased a membership, please scan the QR code above

*Only PAID Members are permitted to vote in any General Membership Elections

INTRODUCING YOUR 2023-2024 EXECUTIVE BOARD



MEAGHAN CARRIGAN - PRESIDENT

CINDY LOFTUS - VICE PRESIDENT*

ALLISON WRIEDEN - TREASURER

ALENA RUIZ - SECRETARY





PRESIDENTIAL ADDRESS AND REPORT

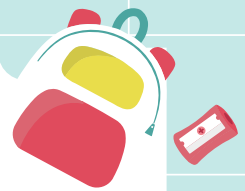
- Financial Review for Fiscal Year July 2022-June 2023 Due by October 31, 2023
 - Documents being prepared for review by Financial Review Committee: Kate Horne, Ashley Lyons and Jessica LoPresti Bellock
- Annual Financial Training via Free State PTA
- Fill VP Vacancy
 - No formal resignation letter has been submitted, but current VP has expressed concerns with their ability to meet PTA needs, resulting in an expected vacancy.
- Committee and Volunteer POC Reachout
- Goals and Ambitions for the Growth and Success of this PTA



PRINCIPAL'S REPORT



TREASURER'S REPORT: PROPOSED BUDGET VS PRIOR YEARS



Old Mill Middle South PTA Profit and Loss Budget vs. Prior Year

	Budget 2023-2024	Budget 2022-2023	Actual 2022-2023	Actual 2021-2022
Beginning Cash Balance	\$3,665.96	\$12,497.95	\$12,498.05	\$6,802.18
Income				
Fundraising	\$1,500.00	\$1,500.00	\$0.00	\$7,989.98
Membership Dues	\$2,000.00	\$2,000.00	\$1,890.00	\$1,910.36
Restaurant/Spirit Nights	\$2,000.00	\$1,000.00	\$633.59	\$508.61
Merchandise	\$900.00	\$900.00	\$605.00	\$0.00
Amazon Smile	\$0.00	\$250.00	\$0.00	\$187.68
Sponsorships	\$1,000.00	\$1,000.00	\$350.00	\$1,000.00
Donations/Contributions	\$2,500.00	\$2,500.00	\$0.00	\$2,754.25
Total Income	\$9,900.00	\$9,150.00	\$3,478.59	\$14,350.88
Expense				
Insurance	\$250.00	\$250.00	\$0.00	\$452.00
Website Hosting Fees	\$200.00	\$200.00	\$0.00	\$179.88
Merchant Fees	\$300.00	\$300.00	\$165.23	\$221.65
MoneyMinder (Accounting Software)	\$150.00	\$150.00	\$0.00	\$0.00
Merchandise	\$600.00	\$600.00	\$618.61	\$0.00
Club Expenditures	\$200.00	\$200.00	\$0.00	\$0.00
Awards & Incentives	\$1,000.00	\$1,000.00	\$237.45	\$682.60
Literacy Incentives	\$200.00	\$200.00	\$0.00	\$0.00
Testing Incentives	\$250.00	\$250.00	\$0.00	\$0.00
Student Assistance	\$250.00	\$250.00	\$232.52	\$0.00
Teacher Appreciation	\$2,500.00	\$2,500.00	\$210.78	\$2,512.48
School Events	\$1,000.00	\$1,000.00	\$981.92	\$950.00
Teacher Class Requests	\$900.00	\$900.00	\$0.00	\$0.00
Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Membership Dues	\$1,600.00	\$1,600.00		
Fundraising	\$500.00	\$500.00	\$0.00	\$3,656.50
Total Expense	\$9,900.00	\$9,900.00	\$2,446.51	\$8,655.11
Net Income	\$0.00	-\$750.00	\$1,032.08	\$5,695.77
Ending Cash Balance		\$11,747.95	\$13,530.13	\$12,497.95





TREASURER'S REPORT:

AUGUST 2023 STATEMENT AND BUDGET REVIEW

August Starting Balance:
\$3665.96
 August Ending Balance:
\$3175.66

August Credits Include:

- Membership Payout

August Debts Include:

- Zoom Account Payment
- Back To School Teacher Appreciation Week Breakfast

		Budget 2023-2024	Actuals 2023-2024
Beginning Cash Balance		\$3,665.96	\$3,665.96
Income			
	Fundraising	\$1,500.00	
	Membership Dues	\$2,000.00	\$15.00
	Restaurant/Spirit Nights	\$2,000.00	
	Merchandise	\$900.00	
	Amazon Smile	\$0.00	
	Sponsorships	\$1,000.00	
	Donations/Contributions	\$2,500.00	
Total Income		\$9,900.00	\$3,680.96
Expense			
	Insurance	\$250.00	
	Website Hosting Fees	\$200.00	-\$15.99
	Merchant Fees	\$300.00	
	MoneyMinder (Accounting Software)	\$150.00	
	Merchandise	\$600.00	
	Club Expenditures	\$200.00	
	Awards & Incentives	\$1,000.00	
	Literacy Incentives	\$200.00	
	Testing Incentives	\$250.00	
	Student Assistance	\$250.00	
	Teacher Appreciation	\$2,500.00	-\$489.31
	School Events	\$1,000.00	
	Teacher Class Requests	\$900.00	
	Capital Improvements	\$0.00	
	Membership Dues	\$1,600.00	
	Fundraising	\$500.00	
Total Expense		\$9,900.00	-\$505.30
Net Income		\$0.00	\$3,175.66
Ending Cash Balance			





OLD MILL MIDDLE SCHOOL - SOUTH PTA BYLAW REVIEW

Every 3 years Free State PTA requires local PTA groups to review, edit (if agreed upon by the the current Executive Committee), and resubmit updated Bylaws. The Bylaws must be voted on by the General Assembly and receive at least a $\frac{2}{3}$ approval before submission to Free State.

Notable Changes/Updates to 2023 Bylaws Include:

- Legal Name Update
- Article VI, Section 3: Nominating Committee to be elected from the General Membership
- Article VIII, Section 6 and Article IX Section 2: grants Board of Directors and Executive Committee 7 days notice for meetings
- Article X, Section 3: Committee Chair term length of 1 year
- Article XI, Section 1: General Membership Meetings to 4x per year, following end of marking period
- Article XI, Sections 2 and 3: Updates to notice required for date changes of General Membership Meetings
- Article XII, Section 1a: We are waiting on confirmation from AACo. Council on number of delegates required
- Article XII, Section 1b: Updated Delegate election to May to coincide with all other PTA Elections
- Article XII, Section 1c: Delegate term length of 1 year

*A copy of bylaws can be requested by any member of the General Membership for reference or review at any time.





COMMITTEE REPORTS

CURRENT OMMS COMMITTEES:

- Financial Review Committee - Needs Chair

2022-2023 COMMITTEES:

- Spirit Nights
- Staff Appreciation
- Nominations Committee
- 8th Grade Coordination
- Volunteer Coordination





FUNDRAISING AND VOLUNTEER OPPORTUNITIES & OUTREACH

CURRENT FUNDRAISING:

- Spirit Wear through Sassy Shoppe - Shop donates \$3 per item (\$1 per unity day shirt)
 - Current shop open through 9/30 with due date Oct 15.
 - Will likely extend through November with due date before Holiday break

Spirit Wear Shop



ANTICIPATED FUNDRAISING EVENTS:

- Monthly Spirit Nights at local Restaurants
 - Mod Pizza, Ledos, Chipotle, etc.
- Shoe Drive via Funds2Org
- Fall/Holiday Catalogs





MEMBERSHIPS AND SPONSORSHIP

Memberships

Our Members are what drives us! We are currently at **38 Paid Memberships**, totaling **\$545** raised for our school.

Sponsorships

- If you are a business owner or would like to nominate a local business for sponsorship, please reachout!





UPCOMING GENERAL MEMBERSHIP MEETING SCHEDULE

All General Membership Meetings will be held on the third Wednesday of every month at 6PM. In the event a General Membership Meeting is to be cancelled, the Membership will be notified via email with at least three days notice.

October 18th, 2023

*February 21, 2023

*November 15, 2023

March 20, 2023

December 20, 2023

April 17, 2023

January 17, 2023

*May 15, 2023

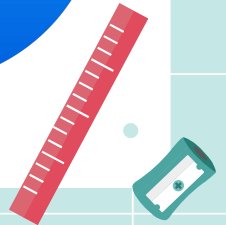
Meetings denoted with an * denotes a new Marking Period and 1 of the 3 remaining mandatory General Membership meetings required by this PTA's Bylaws



JOIN OUR FB PAGE

<https://www.facebook.com/ommsptapublic>

Reach out to ommspta@gmail.com for
social media post requests.





ADJOURNMENT

Next meeting: October 18, 2023@ 6pm

PTA Membership Website:

<https://fspta-00033785.memberhub.com/store?limit=21&live=true>

FB Public Info Page:

<https://www.facebook.com/ommsptapublic>





REFERENCE SLIDES

Executive Committee/PTA Officers: President, Vice President, Treasurer, Secretary

Board of Directors: Executive Committee, All Standing Committee Chairs, Delegates for AA County Council, Principal

Committees: Committee Chair must be elected, President is ex officio on all Committees (Minus Nominating Committee)





OLD MILL CLUSTER FEEDER SCHOOLS

Glen Burnie Park Elementary

Millersville Elementary

Ridgeway Elementary

Rippling Woods Elementary

Severn Elementary

- South Shore Elementary

Southgate Elementary

