



***ENROLLMENT VS. STATE-RATED CAPACITY  
BY FEEDER SYSTEM***

***(2010 ACTUAL, 2011 & 2020 PROJECTED)***



**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM  
2010 Actual, 2011 and 2020 Projected FTE Enrollment**

**Feeder System: Annapolis**

School	2010		%	2011		%	2020	
	SRC	Actual		Utilization	Projected		Utilization	Projected
Annapolis High	1,739	1,544	89%	1,569	90%	1,574	91%	
Annapolis Middle	1,495	599	40%	624	42%	669	45%	
Bates Middle 1	815	644	79%	742	91%	795	93%	
Annapolis Elem 2	271	203	75%	211	78%	223	71%	
Eastport Elem	270	237	88%	249	92%	295	109%	
Georgetown East Elem	460	331	72%	330	72%	302	66%	
Germantown Elem 3	388	471	121%	550	142%	609	92%	
Hillsmere Elem 4	476	435	91%	457	96%	529	98%	
Mills-Parole Elem 5	401	507	126%	520	130%	565	74%	
Rolling Knolls Elem 6	362	424	117%	429	119%	470	76%	
Tyler Heights Elem 7	382	432	113%	472	124%	629	116%	
West Annapolis Elem 8	274	279	106%	277	101%	232	61%	
<b>TOTAL</b>	<b>7,333</b>	<b>6,106</b>	<b>83%</b>	<b>6,430</b>	<b>88%</b>	<b>6,892</b>	<b>80%</b>	

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|-------------------------------------------------------|-------------------------------------------------------|
| 1. 2020 enrollment utilization based on 858 capacity. | 5. 2020 enrollment utilization based on 767 capacity. |
| 2. 2020 enrollment utilization based on 314 capacity. | 6. 2020 enrollment utilization based on 618 capacity. |
| 3. 2020 enrollment utilization based on 662 capacity. | 7. 2020 enrollment utilization based on 552 capacity. |
| 4. 2020 enrollment utilization based on 539 capacity. | 8. 2010 enrollment utilization based on 262 capacity. |
|                                                       | 8. 2020 enrollment utilization based on 382 capacity. |

**Feeder System: Arundel**

School	2010		%	2011		%	2020	
	SRC	Actual		Utilization	Projected		Utilization	Projected
Arundel High	2,025	1,887	93%	1,920	95%	1,926	95%	
Arundel Middle	1,071	903	84%	867	81%	928	87%	
Crofton Elem 1	512	555	108%	560	109%	519	76%	
Four Seasons Elem 2	522	507	79%	516	99%	577	111%	
Nantucket Elem 3	684	769	108%	797	117%	813	119%	
Odenton Elem 4	382	321	75%	319	84%	320	84%	
Piney Orchard Elem 5	559	601	108%	627	112%	749	116%	
Waugh Chapel Elem 6	442	453	102%	461	104%	480	84%	
<b>TOTAL</b>	<b>6,197</b>	<b>5,996</b>	<b>94%</b>	<b>6,067</b>	<b>98%</b>	<b>6,312</b>	<b>93%</b>	

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| 1. 2020 enrollment utilization based on 679 capacity. | 4. 2010 enrollment utilization based on 429 capacity. |
| 2. 2010 enrollment utilization based on 638 capacity. | 5. 2020 enrollment utilization based on 647 capacity. |
| 3. 2010 enrollment utilization based on 712 capacity. | 6. 2020 enrollment utilization based on 574 capacity. |

**Feeder System: Broadneck**

School	2010		%	2011		%	2020	
	SRC	Actual		Utilization	Projected		Utilization	Projected
Broadneck High	2,209	2,151	97%	2,166	98%	2,176	99%	
Magothy River Middle	1,083	789	73%	781	72%	837	77%	
Severn River Middle	988	794	80%	786	80%	840	85%	
Arnold Elem 1	456	464	102%	463	102%	433	83%	
Belvedere Elem 2	526	490	92%	484	92%	497	94%	
Broadneck Elem	694	700	101%	706	102%	749	108%	
Cape St. Claire Elem 3	658	717	109%	719	109%	680	91%	
Windsor Farm Elem	589	578	98%	598	102%	630	107%	
<b>TOTAL</b>	<b>7,203</b>	<b>6,683</b>	<b>93%</b>	<b>6,703</b>	<b>93%</b>	<b>6,842</b>	<b>93%</b>	

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|-------------------------------------------------------|-------------------------------------------------------|
| 1. 2020 enrollment utilization based on 519 capacity. | 3. 2020 enrollment utilization based on 746 capacity. |
| 2. 2010 enrollment utilization based on 531 capacity. |                                                       |

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM  
2010 Actual, 2011 and 2020 Projected FTE Enrollment**

**Feeder System: Chesapeake**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Chesapeake High	2,398	1,774	74%	1,801	75%	1,807	75%
Chesapeake Bay Middle	2,239	1,159	52%	1,122	50%	1,202	54%
Bodkin Elem	548	581	106%	565	103%	569	104%
Fort Smallwood Elem	489	376	77%	373	76%	438	90%
Jacobsville Elem	604	540	89%	544	90%	557	92%
Lake Shore Elem	342	321	94%	296	87%	256	75%
Pasadena Elem	383	359	94%	360	94%	376	98%
<b>TOTAL</b>	<b>7,003</b>	<b>5,110</b>	<b>73%</b>	<b>5,061</b>	<b>72%</b>	<b>5,205</b>	<b>74%</b>

**Feeder System: Glen Burnie**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Glen Burnie High	2,308	1,890	82%	2,007	87%	2,025	88%
Corkran Middle	985	631	64%	637	65%	682	69%
Marley Middle	998	766	77%	789	79%	844	85%
Freetown Elem 1	562	475	83%	481	86%	526	94%
Glendale Elem	569	422	74%	415	73%	441	78%
Marley Elem	555	489	88%	504	91%	570	103%
Oakwood Elem 2	283	270	95%	275	97%	330	89%
Point Pleasant Elem 3	584	478	82%	474	81%	506	79%
Quarterfield Elem 4	471	396	85%	385	82%	369	70%
Richard Henry Lee Elem 5	547	464	85%	462	84%	467	71%
Woodside Elem	336	319	95%	319	95%	288	86%
<b>TOTAL</b>	<b>8,198</b>	<b>6,600</b>	<b>80%</b>	<b>6,748</b>	<b>82%</b>	<b>7,048</b>	<b>83%</b>

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|-------------------------------------------------------|-------------------------------------------------------|
| 1. 2010 enrollment utilization based on 572 capacity. | 4. 2010 enrollment utilization based on 468 capacity. |
| 2. 2020 enrollment utilization based on 371 capacity. | 4. 2020 enrollment utilization based on 526 capacity. |
| 3. 2020 enrollment utilization based on 640 capacity. | 5. 2020 enrollment utilization based on 656 capacity. |

**Feeder System: Meade**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Meade High	2,208	2,285	103%	2,322	105%	2,333	106%
MacArthur Middle	1,388	1,194	86%	1,287	93%	1,378	99%
Meade Middle	996	689	69%	682	68%	731	73%
Brock Bridge Elem 1	537	644	120%	655	122%	756	104%
Hebron-Harman Elem	686	653	95%	660	96%	683	100%
Jessup Elem 2	526	430	90%	435	83%	439	77%
Manor View Elem 3	549	608	111%	437	80%	529	60%
Maryland City Elem	392	382	97%	406	104%	500	128%
Meade Heights Elem	514	278	54%	270	53%	225	44%
Pershing Hill Elem 4	297	197	66%	543	183%	617	84%
Seven Oaks Elem	633	584	92%	585	92%	559	88%
Van Bokkelen Elem	644	392	61%	416	65%	521	81%
West Meade EEC	177	394	223%	255	144%	268	151%
<b>TOTAL</b>	<b>9,547</b>	<b>8,730</b>	<b>92%</b>	<b>8,953</b>	<b>94%</b>	<b>9,539</b>	<b>90%</b>

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|-------------------------------------------------------|-------------------------------------------------------|
| 1. 2020 enrollment utilization based on 724 capacity. | 3. 2020 enrollment utilization based on 884 capacity. |
| 2. 2010 enrollment utilization based on 477 capacity. | 4. 2020 enrollment utilization based on 733 capacity. |
| 2. 2020 enrollment utilization based on 569 capacity. |                                                       |

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM  
2010 Actual, 2011 and 2020 Projected FTE Enrollment**

**Feeder System: North County**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
North County High	2,246	1,940	86%	1,972	88%	1,989	89%
Brooklyn Park Middle	880	429	49%	493	56%	527	60%
Lindale Middle	1,334	822	62%	803	60%	857	64%
Belle Grove Elem 1	206	199	97%	183	89%	170	54%
Brooklyn Park Elem 2	419	399	97%	397	95%	360	86%
Ferndale EEC 3	136	121	89%	118	87%	119	88%
George Cromwell Elem 4	322	242	75%	253	79%	289	91%
Hilltop Elem	631	530	84%	550	87%	577	91%
Linthicum Elem	455	407	89%	397	87%	407	89%
North Glen Elem 5	326	234	86%	242	74%	305	94%
Overlook Elem	294	226	77%	216	73%	202	69%
Park Elem	493	399	81%	380	77%	384	78%
<b>TOTAL</b>	<b>7,742</b>	<b>5,948</b>	<b>77%</b>	<b>6,004</b>	<b>78%</b>	<b>6,186</b>	<b>79%</b>

1. 2020 enrollment utilization based on 314 capacity.
2. 2010 enrollment utilization based on 411 capacity.
3. 2010 enrollment utilization based on 174 capacity.
4. 2020 enrollment utilization based on 319 capacity.
5. 2010 enrollment utilization based on 271 capacity.

**Feeder System: Northeast**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Northeast High 1	1,621	1,353	83%	1,405	87%	1,415	87%
George Fox Middle	974	891	91%	926	95%	990	102%
High Point Elem 2	541	639	118%	642	119%	717	102%
Riviera Beach Elem	321	287	89%	296	92%	303	94%
Solley Elem 3	587	643	110%	657	112%	677	94%
Sunset Elem 4	509	468	100%	461	91%	408	80%
<b>TOTAL</b>	<b>4,553</b>	<b>4,281</b>	<b>95%</b>	<b>4,387</b>	<b>96%</b>	<b>4,510</b>	<b>94%</b>

1. 2020 enrollment utilization based on 1621 capacity.
2. 2020 enrollment utilization based on 701 capacity.
3. 2020 enrollment utilization based on 719 capacity.
4. 2010 enrollment utilization based on 468 capacity.

**Feeder System: Old Mill**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Old Mill High 1	2,440	2,266	93%	2,198	90%	2,207	90%
Old Mill Middle North 2	1,060	894	84%	900	85%	964	98%
Old Mill Middle South 3	1,072	702	65%	728	68%	777	79%
Glen Burnie Park Elem	389	378	97%	385	99%	445	114%
Millersville Elem	409	362	89%	348	85%	355	87%
Ridgeway Elem 4	541	576	106%	577	107%	618	92%
Rippling Woods Elem 5	609	666	109%	585	96%	631	100%
Severn Elem 6	499	476	95%	477	96%	551	94%
South Shore Elem 7	343	263	122%	262	76%	262	76%
Southgate Elem 8	479	478	100%	527	110%	519	79%
<b>TOTAL</b>	<b>7,841</b>	<b>7,061</b>	<b>92%</b>	<b>6,987</b>	<b>89%</b>	<b>7,329</b>	<b>92%</b>

1. 2020 enrollment utilization based on 2439 capacity.
2. 2020 enrollment utilization based on 985 capacity.
3. 2020 enrollment utilization based on 985 capacity.
4. 2020 enrollment utilization based on 673 capacity.
5. 2020 enrollment utilization based on 628 capacity.
6. 2020 enrollment utilization based on 587 capacity.
7. 2010 enrollment utilization based on 216 capacity.
8. 2020 enrollment utilization based on 656 capacity.

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM  
2010 Actual, 2011 and 2020 Projected FTE Enrollment**

**Feeder System: Severna Park**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Severna Park High 1	1,805	1,921	106%	1,924	107%	1,932	100%
Severna Park Middle 2	1,391	1,410	101%	1,423	102%	1,516	105%
Benfield Elem 3	353	499	141%	477	135%	529	98%
Folger McKinsey Elem 4	458	552	121%	525	115%	486	76%
Jones Elem 5	319	345	98%	349	109%	344	108%
Oak Hill Elem	531	545	103%	557	105%	595	112%
Severna Park Elem	344	356	103%	372	108%	415	121%
Shipley's Choice Elem 6	421	413	96%	405	96%	415	99%
<b>TOTAL</b>	<b>5,622</b>	<b>6,041</b>	<b>107%</b>	<b>6,032</b>	<b>107%</b>	<b>6,232</b>	<b>100%</b>

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|--------------------------------------------------------|-------------------------------------------------------|
| 1. 2020 enrollment utilization based on 1933 capacity. | 4. 2020 enrollment utilization based on 636 capacity. |
| 2. 2020 enrollment utilization based on 1445 capacity. | 5. 2010 enrollment utilization based on 352 capacity. |
| 3. 2020 enrollment utilization based on 539 capacity.  | 6. 2010 enrollment utilization based on 432 capacity. |

**Feeder System: South River**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
South River High	2,133	2,104	99%	2,217	104%	2,231	105%
Central Middle	1,178	1,089	92%	1,097	93%	1,177	100%
Crofton Middle	1,019	1,168	115%	1,150	113%	1,234	121%
Central Elem	665	785	118%	815	123%	856	129%
Crofton Meadows Elem	481	369	77%	370	77%	427	89%
Crofton Woods Elem	570	590	104%	603	106%	623	109%
Davidsonville Elem 1	595	609	102%	598	101%	539	74%
Edgewater Elem 2	411	465	113%	462	112%	457	86%
Mayo Elem	352	326	93%	299	85%	289	82%
<b>TOTAL</b>	<b>7,404</b>	<b>7,505</b>	<b>101%</b>	<b>7,611</b>	<b>103%</b>	<b>7,833</b>	<b>102%</b>

- 2020 enrollment utilization based on 727 capacity.
- 2020 enrollment utilization based on 529 capacity.

**Feeder System: Southern**

School	2010			2011		2020	
	SRC	Actual	% Utilization	Projected	% Utilization	Projected	% Utilization
Southern High	1,355	1,134	84%	1,157	85%	1,163	86%
Southern Middle	1,091	765	70%	780	71%	832	76%
Deale Elem	330	282	85%	276	84%	220	67%
Lothian Elem 1	463	455	91%	438	95%	503	92%
Shady Side Elem 2	502	443	88%	426	85%	388	64%
Tracey's Elem	397	358	90%	345	87%	363	91%
<b>TOTAL</b>	<b>4,138</b>	<b>3,437</b>	<b>82%</b>	<b>3,422</b>	<b>83%</b>	<b>3,469</b>	<b>80%</b>

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|-------------------------------------------------------|-------------------------------------------------------|
| 1. 2010 enrollment utilization based on 499 capacity. | 2. 2020 enrollment utilization based on 610 capacity. |
| 1. 2020 enrollment utilization based on 549 capacity. |                                                       |

