

2012 ACTUAL ENROLLMENT

VS.

STATE-RATED CAPACITY

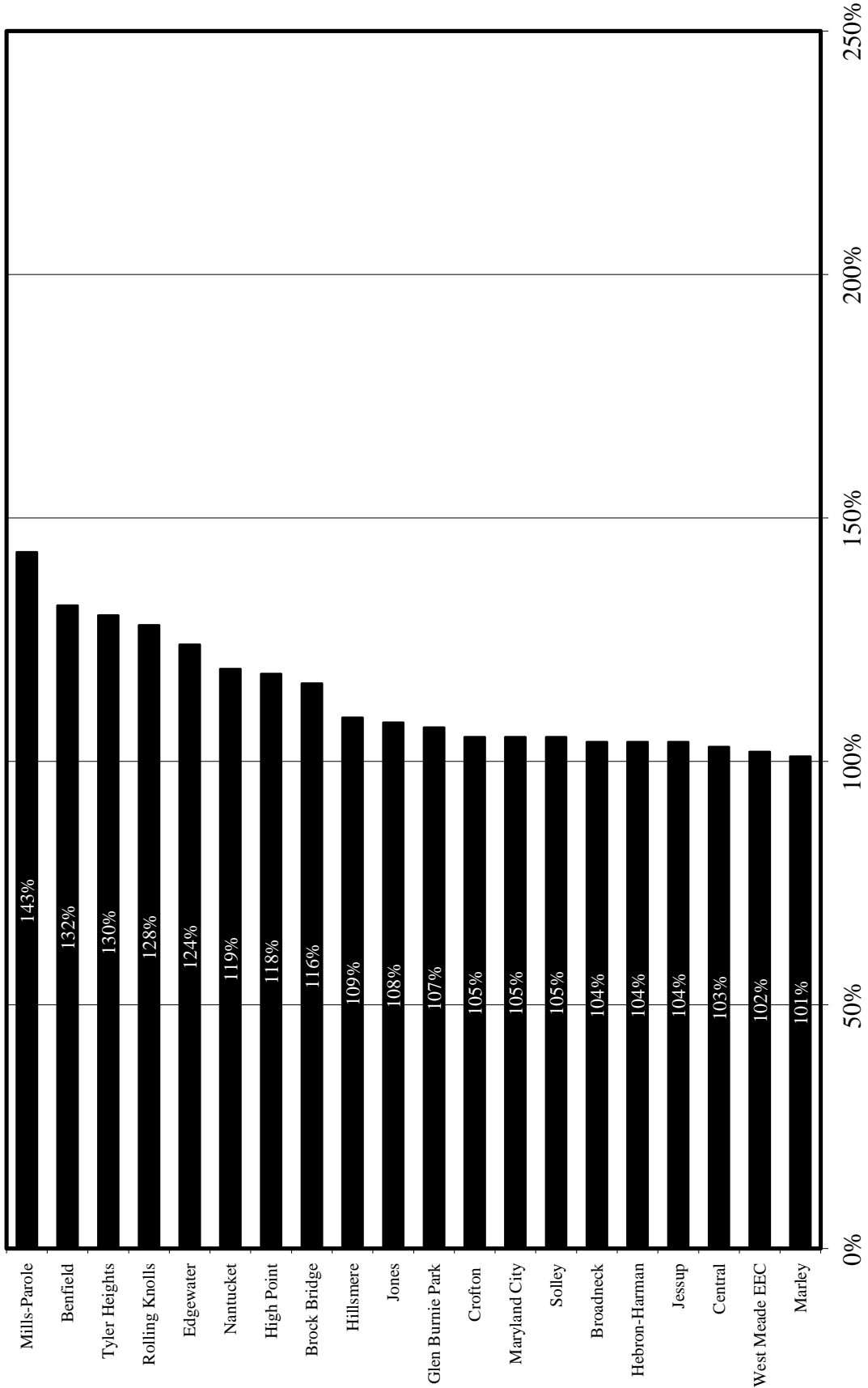
**2012 ACTUAL ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Annapolis	237	314	75%
Arnold	458	456	100%
Belle Grove	223	304	73%
Belvedere	474	526	90%
Benfield	467	353	132%
Bodkin	576	663	87%
Broadneck	719	694	104%
Brock Bridge	705	609	116%
Brooklyn Park	372	419	89%
Cape St. Claire	662	800	83%
Central	687	665	103%
Crofton	538	512	105%
Crofton Meadows	437	481	91%
Crofton Woods	606	639	95%
Davidsonville	683	695	98%
Deale	285	330	86%
Eastport	234	270	87%
Edgewater	510	411	124%
Ferndale EEC	129	158	82%
Folger McKinsey	541	640	85%
Fort Smallwood	411	489	84%
Four Seasons	532	562	95%
Frank Hebron-Harman	716	686	104%
Freetown	510	539	95%
George Cromwell	295	322	92%
Georgetown East	392	460	85%
Germantown	678	685	99%
Glen Burnie Park	409	384	107%
Glendale	421	569	74%
High Point	681	577	118%
Hillsmere	519	476	109%
Hilltop	592	631	94%
Jacobsville	598	604	99%
Jessup	453	435	104%
Jones	344	319	108%
Lake Shore	320	342	94%
Linthicum	437	489	89%
Lothian	446	473	94%
Manor View	316	549	58%
Marley	562	555	101%

**2012 ACTUAL ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Maryland City	412	392	105%
Mayo	335	352	95%
Meade Heights	293	517	57%
Millersville	365	430	85%
Mills-Parole	574	401	143%
Nantucket	813	684	119%
North Glen	234	280	84%
Oak Hill	595	692	86%
Oakwood	299	395	76%
Odenton	332	444	75%
Overlook	258	319	81%
Park	443	493	90%
Pasadena	341	383	89%
Pershing Hill	617	769	80%
Piney Orchard	640	684	94%
Point Pleasant	511	666	77%
Quarterfield	397	441	90%
Richard Henry Lee	506	547	93%
Ridgeway	569	636	89%
Rippling Woods	615	622	99%
Riviera Beach	305	321	95%
Rolling Knolls	465	362	128%
Seven Oaks	651	655	99%
Severn	421	499	84%
Severna Park	363	434	84%
Shady Side	464	476	97%
Shipley's Choice	406	421	96%
Solley	665	635	105%
South Shore	283	365	78%
Southgate	636	659	97%
Sunset	474	519	91%
Tracey's	355	397	89%
Tyler Heights	498	382	130%
Van Bokkelen	476	644	74%
Waugh Chapel	519	568	91%
West Annapolis	273	274	100%
West Meade EEC	298	292	102%
Windsor Farm	612	639	96%
Woodside	295	336	88%
	36,783	39,110	94%

ELEMENTARY SCHOOLS EXCEEDING STATE CAPACITY 2012 ACTUAL ENROLLMENT



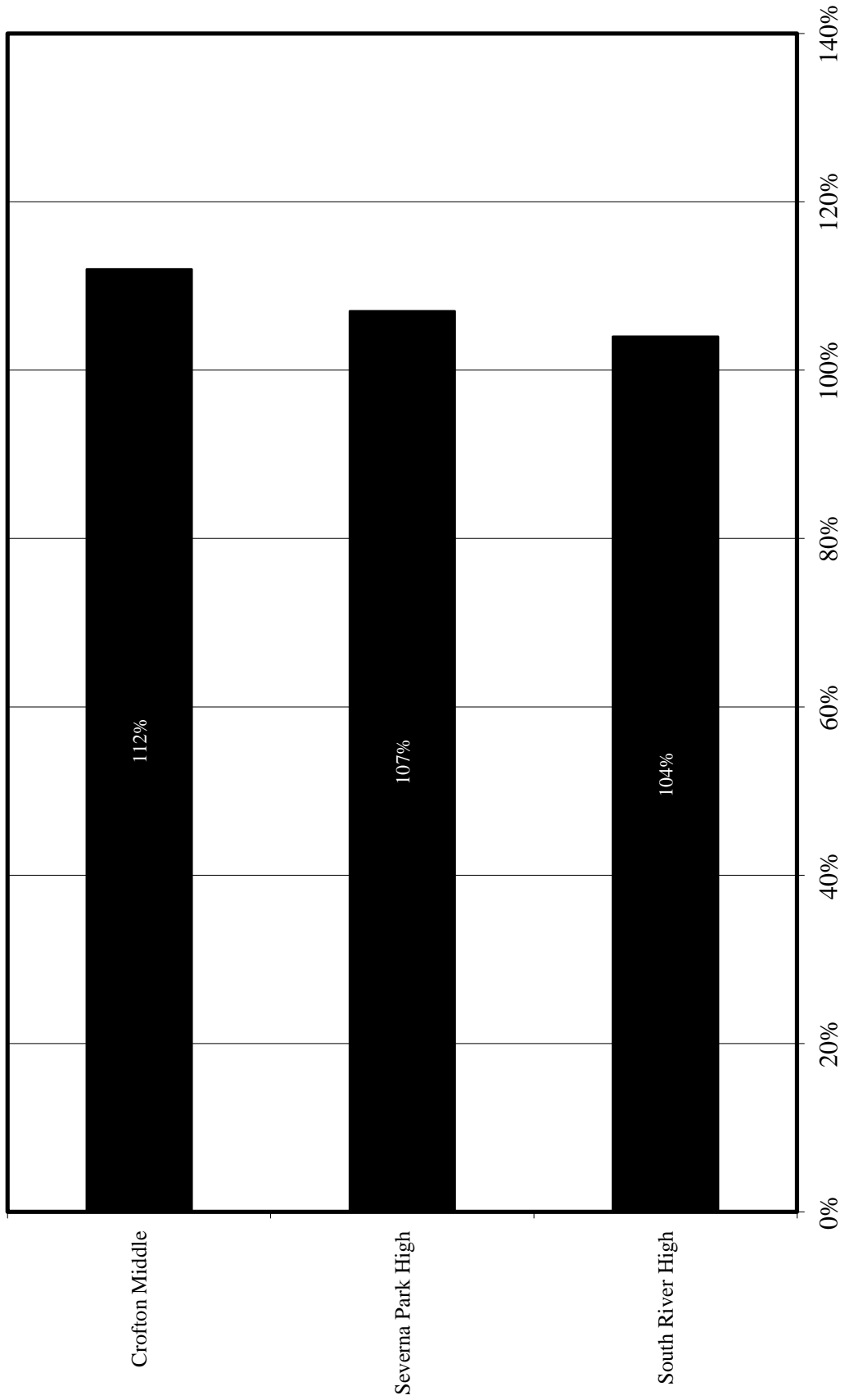
**2012 ACTUAL MIDDLE SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTLIZATION
Annapolis Middle	625	1,495	42%
Arundel Middle	860	1,071	80%
Bates Middle	749	815	92%
Brooklyn Park Middle	598	880	68%
Central Middle	1,062	1,178	90%
Chesapeake Bay Middle	1,080	2,239	48%
Corkran Middle	568	985	58%
Crofton Middle	1,145	1,019	112%
George Fox Middle	918	974	94%
Lindale Middle	773	1,334	58%
MacArthur Middle	1,049	1,388	76%
Magothy River Middle	748	1,083	69%
Marley Middle	765	998	77%
Meade Middle	663	996	67%
Old Mill Middle North	948	1,060	89%
Old Mill Middle South	648	1,072	60%
Severn River Middle	774	988	78%
Severna Park Middle	1,443	1,478	98%
Southern Middle	793	1,091	73%
	16,209	22,144	73%

**2012 ACTUAL HIGH SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTLIZATION
Annapolis High	1,608	1,739	92%
Arundel High	1,949	2,025	96%
Broadneck High	2,182	2,209	99%
Chesapeake High	1,594	2,398	66%
Glen Burnie High	1,963	2,308	85%
Meade High	2,189	2,208	99%
North County High	1,883	2,245	84%
Northeast High	1,347	1,621	83%
Old Mill High	2,154	2,440	88%
Severna Park High	1,936	1,805	107%
South River High	2,228	2,133	104%
Southern High	1,059	1,355	78%
	22,092	24,486	90%

**MIDDLE & HIGH SCHOOLS EXCEEDING STATE CAPACITY
2012 ACTUAL ENROLLMENT**



2013 PROJECTED ENROLLMENT

VS.

STATE-RATED CAPACITY

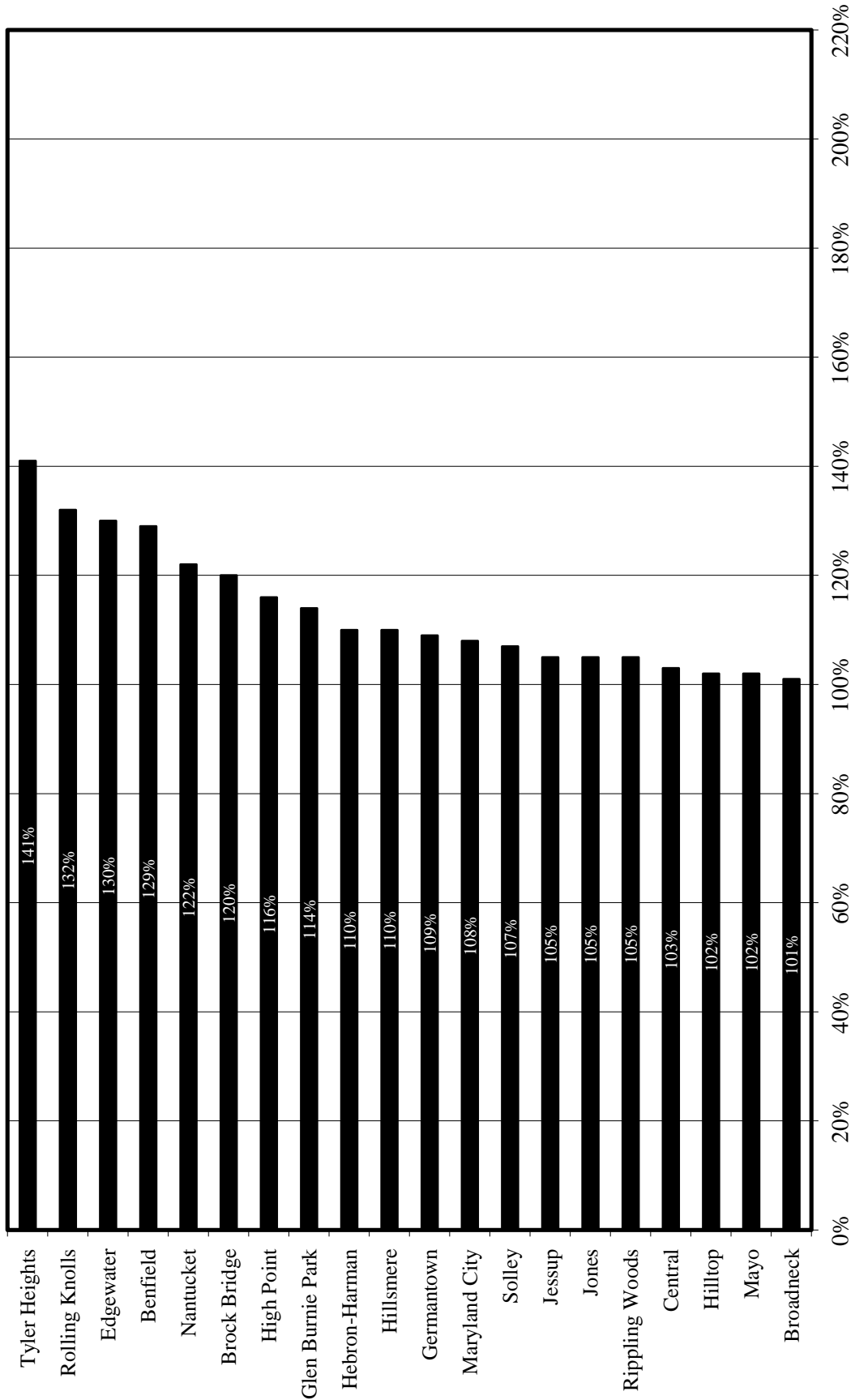
**2013 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Annapolis	244	314	78%
Arnold	428	456	94%
Belle Grove	222	304	73%
Belvedere	483	526	92%
Benfield	454	353	129%
Bodkin	553	663	83%
Broadneck	703	694	101%
Brock Bridge	729	609	120%
Brooklyn Park	377	419	90%
Cape St. Claire	634	800	79%
Central	682	665	103%
Crofton	536	656	82%
Crofton Meadows	463	481	96%
Crofton Woods	609	639	95%
Davidsonville	690	695	99%
Deale	298	330	90%
Eastport	245	270	91%
Edgewater	536	411	130%
Ferndale EEC	127	158	80%
Folger McKinsey	550	640	86%
Fort Smallwood	402	489	82%
Four Seasons	513	680	75%
Frank Hebron-Harman	757	686	110%
Freetown	497	539	92%
George Cromwell	313	322	97%
Georgetown East	411	460	89%
Germantown	744	685	109%
Glen Burnie Park	438	384	114%
Glendale	437	569	77%
High Point	670	577	116%
Hillsmere	523	476	110%
Hilltop	644	631	102%
Jacobsville	604	604	100%
Jessup	458	435	105%
Jones	336	319	105%
Lake Shore	325	342	95%
Linthicum	457	489	93%
Lothian	449	552	81%
Manor View	343	549	62%
Marley	585	687	85%

**2013 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Maryland City	422	392	108%
Mayo	359	352	102%
Meade Heights	287	517	56%
Millersville	373	430	87%
Mills-Parole	603	673	90%
Nantucket	832	684	122%
North Glen	231	280	83%
Oak Hill	634	692	92%
Oakwood	319	395	81%
Odenton	404	444	91%
Overlook	274	319	86%
Park	454	493	92%
Pasadena	344	383	90%
Pershing Hill	662	769	86%
Piney Orchard	645	684	94%
Point Pleasant	530	666	80%
Quarterfield	404	441	92%
Richard Henry Lee	525	547	96%
Ridgeway	557	636	88%
Rippling Woods	651	622	105%
Riviera Beach	317	321	99%
Rolling Knolls	479	362	132%
Seven Oaks	657	655	100%
Severn	409	499	82%
Severna Park	359	434	83%
Shady Side	456	476	96%
Shipley's Choice	381	421	90%
Solley	680	635	107%
South Shore	285	365	78%
Southgate	645	659	98%
Sunset	481	519	93%
Tracey's	355	397	89%
Tyler Heights	537	382	141%
Van Bokkelen	494	644	77%
Waugh Chapel	550	568	97%
West Annapolis	270	274	99%
West Meade EEC	288	292	99%
Windsor Farm	595	639	93%
Woodside	300	336	89%
	37,517	39,855	94%

ELEMENTARY SCHOOLS EXCEEDING STATE CAPACITY 2013 PROJECTED ENROLLMENT



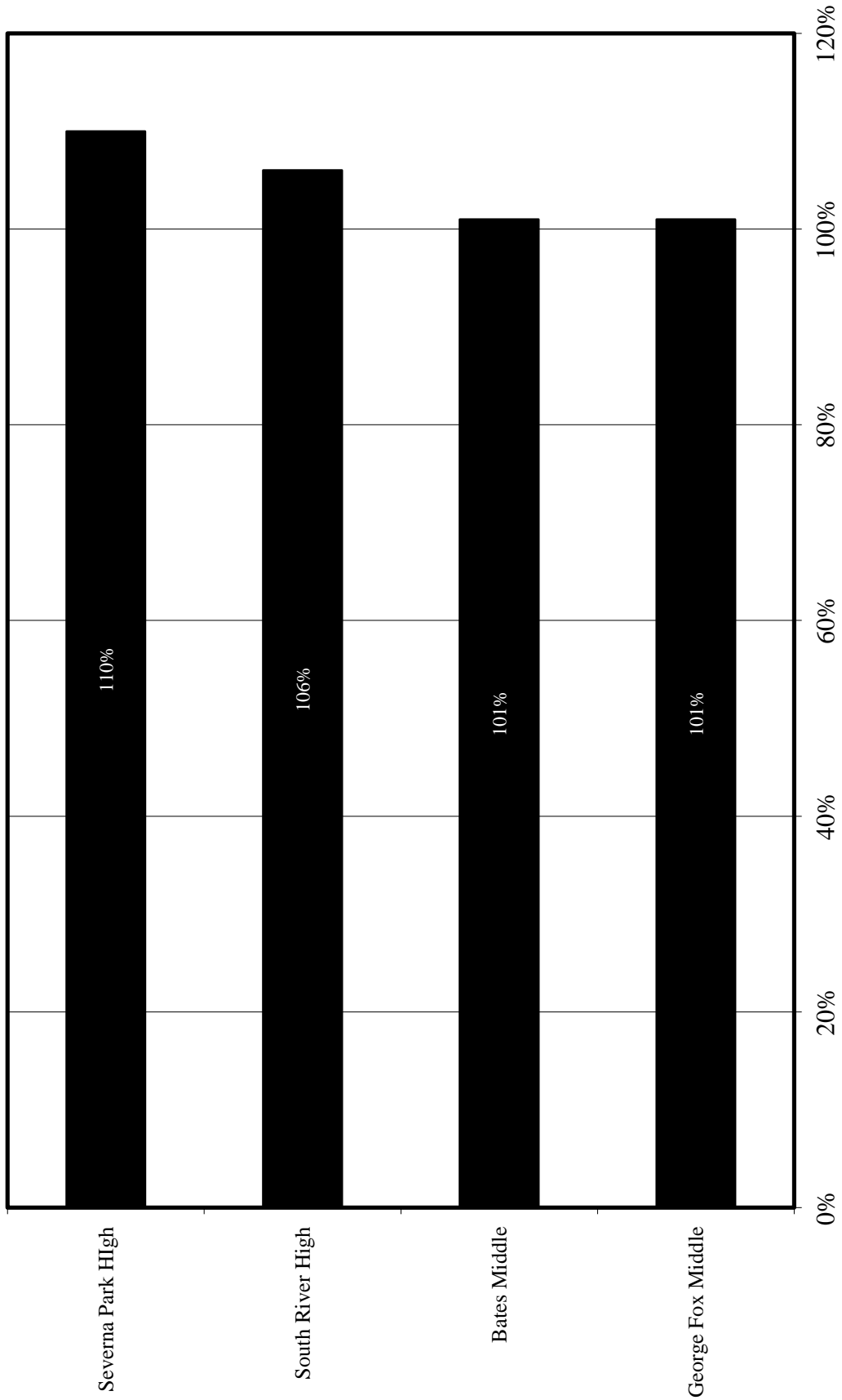
**2013 PROJECTED MIDDLE SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTLIZATION
Annapolis Middle	663	1,495	44%
Arundel Middle	885	1,071	83%
Bates Middle	824	815	101%
Brooklyn Park Middle	746	880	85%
Central Middle	1,091	1,178	93%
Chesapeake Bay Middle	1,118	2,239	50%
Corkran Middle	625	985	63%
Crofton Middle	1,171	1,274	92%
George Fox Middle	983	974	101%
Lindale Middle	804	1,334	60%
MacArthur Middle	1,183	1,388	85%
Magothy River Middle	740	1,083	68%
Marley Middle	837	998	84%
Meade Middle	693	996	70%
Old Mill Middle North	927	1,060	87%
Old Mill Middle South	715	1,072	67%
Severn River Middle	834	988	84%
Severna Park Middle	1,478	1,478	100%
Southern Middle	820	1,091	75%
	17,137	22,399	77%

**2013 PROJECTED HIGH SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTLIZATION
Annapolis High	1,616	1,888	86%
Arundel High	1,951	2,025	96%
Broadneck High	2,184	2,209	99%
Chesapeake High	1,594	2,398	66%
Glen Burnie High	1,968	2,308	85%
Meade High	2,190	2,208	99%
North County High	1,888	2,245	84%
Northeast High	1,348	1,621	83%
Old Mill High	2,153	2,440	88%
Severna Park High	1,985	1,805	110%
South River High	2,259	2,133	106%
Southern High	1,056	1,355	78%
	22,192	24,635	90%

MIDDLE & HIGH SCHOOLS EXCEEDING STATE CAPACITY 2013 PROJECTED ENROLLMENT



2022 PROJECTED ENROLLMENT

VS.

STATE-RATED CAPACITY

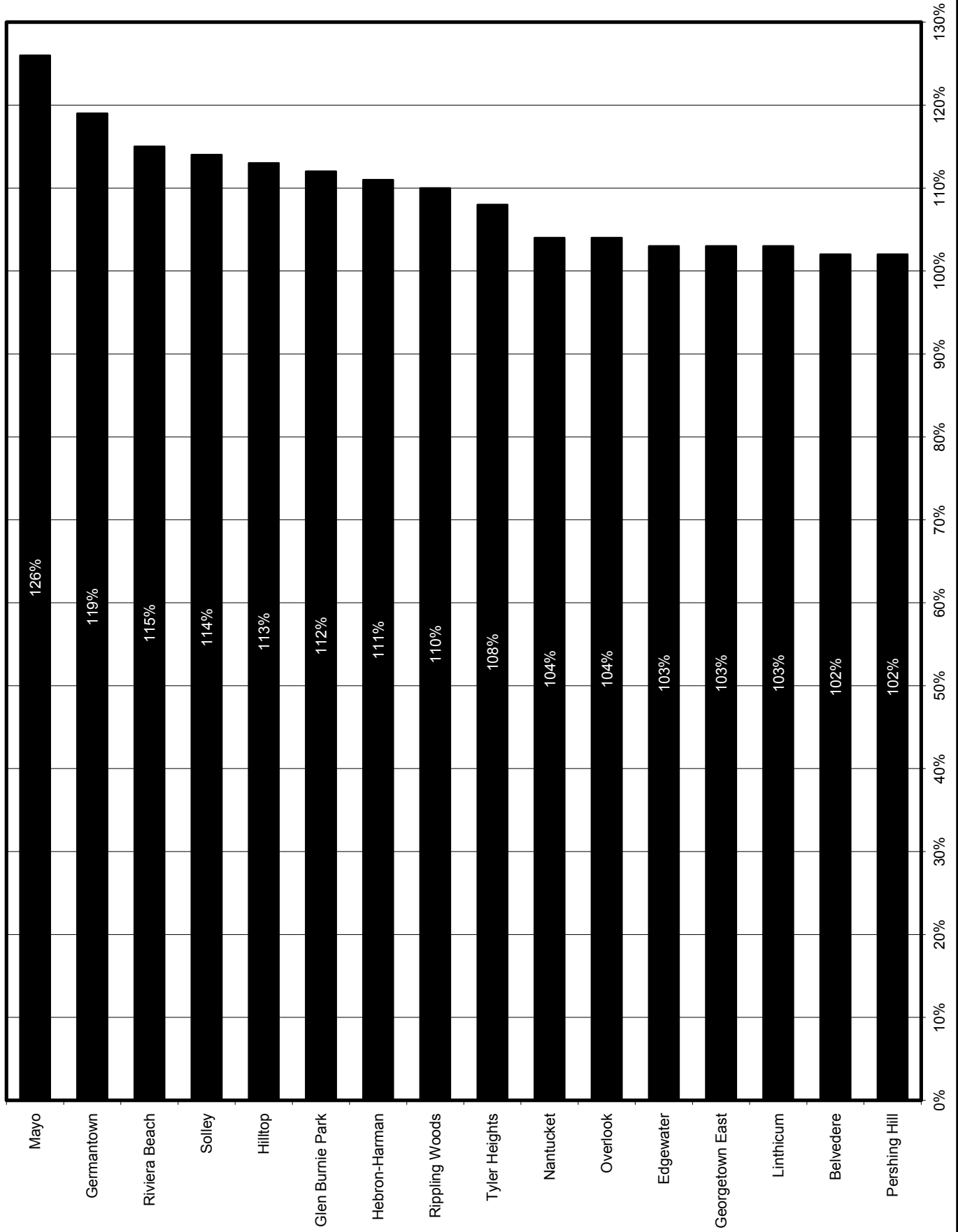
**2022 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Annapolis	261	314	83%
Arnold	428	497	86%
Belle Grove	236	304	78%
Belvedere	538	526	102%
Benfield	368	552	67%
Bodkin	497	663	75%
Broadneck	605	694	87%
Brock Bridge	699	747	94%
Brooklyn Park	376	419	90%
Cape St. Claire	532	800	67%
Central	667	665	100%
Crofton	532	656	81%
Crofton Meadows	605	613	99%
Crofton Woods	636	639	100%
Davidsonville	679	695	98%
Deale	323	330	98%
Eastport	234	270	87%
Edgewater	593	575	103%
Ferndale EEC	127	158	80%
Folger McKinsey	509	640	80%
Fort Smallwood	360	489	74%
Four Seasons	493	680	73%
Frank Hebron-Harman	764	686	111%
Freetown	507	539	94%
George Cromwell	282	457	62%
Georgetown East	476	460	103%
Germantown	815	685	119%
Glen Burnie Park	529	472	112%
Glendale	500	569	88%
High Point	636	747	85%
Hillsmere	520	676	77%
Hilltop	714	631	113%
Jacobsville	599	604	99%
Jessup	481	569	85%
Jones	310	319	97%
Lake Shore	323	342	94%
Linthicum	503	489	103%
Lothian	468	552	85%
Manor View	390	664	59%
Marley	635	687	92%

**2022 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Maryland City	392	392	100%
Mayo	443	352	126%
Meade Heights	347	517	67%
Millersville	344	430	80%
Mills-Parole	665	673	99%
Nantucket	712	684	104%
North Glen	227	280	81%
Oak Hill	668	692	97%
Oakwood	336	395	85%
Odenton	402	444	91%
Overlook	332	319	104%
Park	488	493	99%
Pasadena	304	383	79%
Pershing Hill	786	769	102%
Piney Orchard	551	684	81%
Point Pleasant	577	666	87%
Quarterfield	443	507	87%
Richard Henry Lee	551	656	84%
Ridgeway	497	636	78%
Rippling Woods	767	696	110%
Riviera Beach	370	321	115%
Rolling Knolls	480	595	81%
Seven Oaks	615	655	94%
Severn	332	499	67%
Severna Park	338	434	78%
Shady Side	447	539	83%
Shipley's Choice	356	421	85%
Solley	725	635	114%
South Shore	292	365	80%
Southgate	644	659	98%
Sunset	503	519	97%
Tracey's	350	397	88%
Tyler Heights	654	605	108%
Van Bokkelen	565	644	88%
Waugh Chapel	555	568	98%
West Annapolis	273	314	87%
West Meade EEC	291	292	100%
Windsor Farm	503	639	79%
Woodside	309	336	92%
	38,184	42,179	91%

ELEMENTARY SCHOOLS EXCEEDING STATE CAPACITY
2022 PROJECTED ENROLLMENT



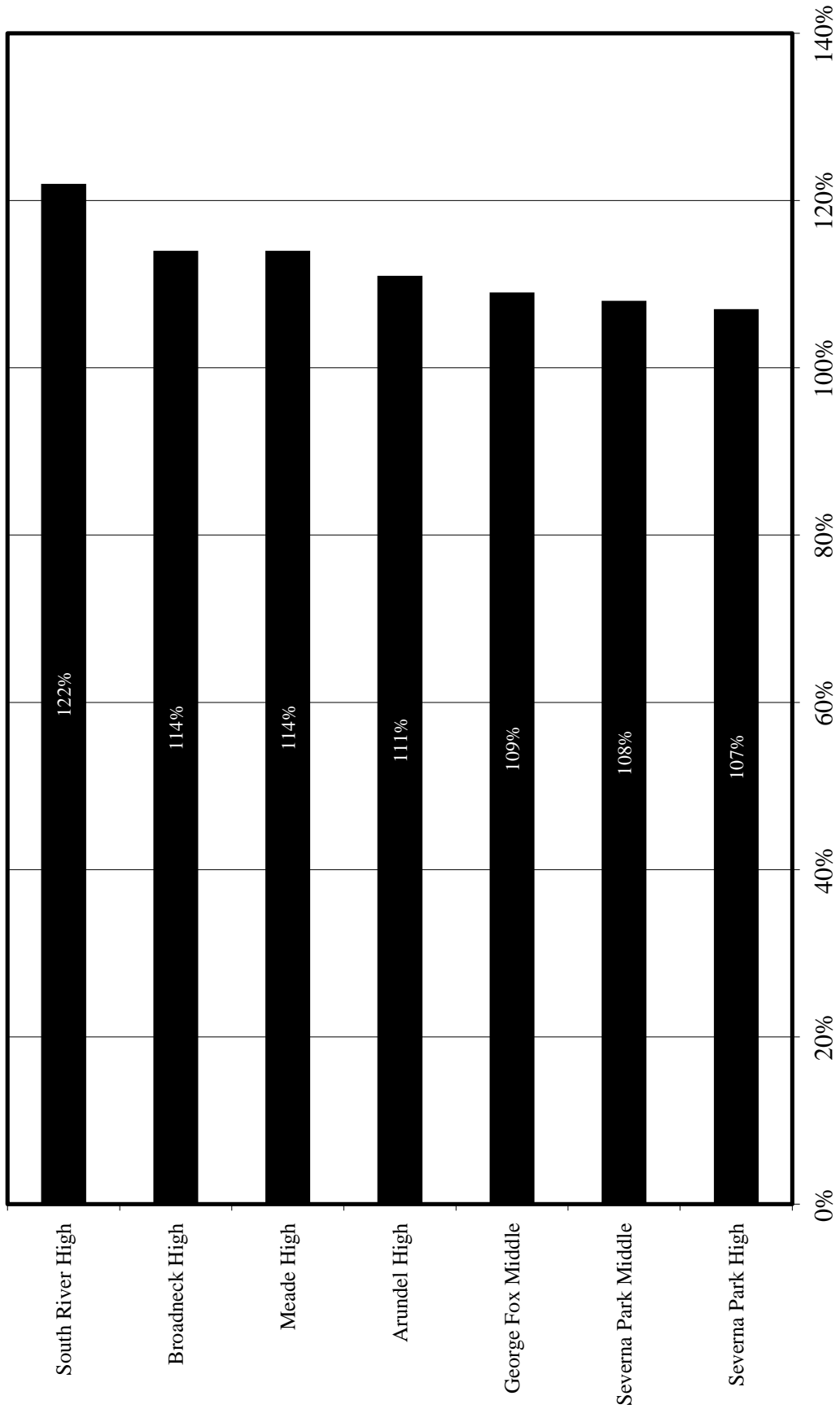
**2022 PROJECTED MIDDLE SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTLIZATION
Annapolis Middle	717	1,495	48%
Arundel Middle	955	1,071	89%
Bates Middle	892	964	93%
Brooklyn Park Middle	809	880	92%
Central Middle	1,182	1,178	100%
Chesapeake Bay Middle	1,211	2,239	54%
Corkran Middle	676	985	69%
Crofton Middle	1,267	1,274	99%
George Fox Middle	1,064	974	109%
Lindale Middle	872	1,334	65%
MacArthur Middle	1,278	1,388	92%
Magothy River Middle	802	1,083	74%
Marley Middle	905	998	91%
Meade Middle	748	996	75%
Old Mill Middle North	1,006	1,070	94%
Old Mill Middle South	772	1,072	72%
Severn River Middle	901	988	91%
Severna Park Middle	1,603	1,478	108%
Southern Middle	888	1,091	81%
	18,548	22,558	82%

**2022 PROJECTED HIGH SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTLIZATION
Annapolis High	1,864	1,888	99%
Arundel High	2,239	2,025	111%
Broadneck High	2,512	2,209	114%
Chesapeake High	1,834	2,398	76%
Glen Burnie High	2,273	2,308	98%
Meade High	2,526	2,208	114%
North County High	2,176	2,245	97%
Northeast High	1,550	1,621	96%
Old Mill High	2,480	2,524	98%
Severna Park High	2,282	2,141	107%
South River High	2,602	2,133	122%
Southern High	1,214	1,355	90%
	25,552	25,055	102%

MIDDLE & HIGH SCHOOLS EXCEEDING STATE CAPACITY 2022 PROJECTED ENROLLMENT



***ENROLLMENT VS. STATE-RATED CAPACITY
BY FEEDER SYSTEM***

(2012 ACTUAL, 2013 & 2022 PROJECTED)

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2012 Actual, 2013 and 2022 Projected FTE Enrollment**

Feeder System: Annapolis	2012			2013			2022		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Annapolis High	1,739	1,608	92%	1,888	1,616	86%	1,888	1,864	99%
Annapolis Middle	1,495	625	42%	1,495	663	44%	1,495	717	48%
Bates Middle	815	749	92%	815	824	101%	964	892	93%
Annapolis Elem	314	237	75%	314	244	78%	314	261	83%
Eastport Elem	270	234	87%	270	245	91%	270	234	87%
Georgetown East Elem	460	392	85%	460	411	89%	460	476	103%
Germantown Elem	685	678	99%	685	744	109%	685	815	119%
Hillsmere Elem	476	519	109%	476	523	110%	676	520	77%
Mills-Parole Elem	401	574	143%	673	603	90%	673	665	99%
Rolling Knolls Elem	362	465	128%	362	479	132%	595	480	81%
Tyler Heights Elem	382	498	130%	382	537	141%	605	654	108%
West Annapolis Elem	274	273	100%	274	270	99%	314	273	87%
TOTAL	7,673	6,852	89%	8,094	7,159	88%	8,939	7,851	88%

Feeder System: Arundel	2012			2013			2022		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Arundel High	2,025	1,949	96%	2,025	1,951	96%	2,025	2,239	111%
Arundel Middle	1,071	860	80%	1,071	885	83%	1,071	955	89%
Crofton Elem	512	538	105%	656	536	82%	656	532	81%
Four Seasons Elem	562	532	95%	680	513	75%	680	493	73%
Nantucket Elem	684	813	119%	684	832	122%	684	712	104%
Odenton Elem	444	332	75%	444	404	91%	444	402	91%
Piney Orchard Elem	684	640	94%	684	645	94%	684	551	81%
Waugh Chapel Elem	568	519	91%	568	550	97%	568	535	94%
TOTAL	6,550	6,183	94%	6,812	6,316	93%	6,812	6,419	94%

STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2012 Actual, 2013 and 2022 Projected FTE Enrollment

Feeder System: Glen Burnie	2012		2013		2022				
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Glen Burnie High	2,308	1,963	85%	2,308	1,968	85%	2,308	2,273	98%
Corkran Middle	985	568	58%	985	625	63%	985	676	69%
Marley Middle	998	765	77%	998	837	84%	998	905	91%
Freetown Elem	539	510	95%	539	497	92%	539	507	94%
Glendale Elem	569	421	74%	569	437	77%	569	500	88%
Marley Elem	555	562	101%	687	585	85%	687	635	92%
Oakwood Elem	395	299	76%	395	319	81%	395	336	85%
Point Pleasant Elem	666	511	77%	666	530	80%	666	577	87%
Quarterfield Elem	441	397	90%	441	404	92%	507	443	87%
Richard Henry Lee Elem	547	506	93%	547	525	96%	656	551	84%
Woodside Elem	336	295	88%	336	300	89%	336	320	95%
TOTAL	8,339	6,797	100%	8,471	7,027	83%	8,646	7,723	89%

Feeder System: Meade	2012		2013		2022				
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Meade High	2,208	2,189	99%	2,208	2,190	99%	2,208	2,526	114%
MacArthur Middle	1,388	1,049	76%	1,388	1,183	85%	1,388	1,278	92%
Meade Middle	996	663	67%	996	693	70%	996	748	75%
Brock Bridge Elem	609	705	116%	609	729	120%	747	699	94%
Hebron-Harman Elem	686	716	104%	686	757	110%	686	764	111%
Jessup Elem	435	453	104%	435	458	105%	569	481	85%
Manor View Elem	549	316	58%	549	343	62%	664	390	59%
Maryland City Elem	392	412	105%	392	422	108%	392	392	100%
Meade Heights Elem	517	276	53%	517	287	56%	517	347	67%
Pershing Hill Elem	769	617	80%	769	662	86%	769	786	102%
Seven Oaks Elem	655	651	99%	655	657	100%	655	615	94%
Van Bokkelen Elem	644	476	74%	644	494	77%	644	565	88%
West Meade EEC	292	298	102%	292	288	99%	292	291	100%
TOTAL	10,140	8,821	87%	10,140	9,163	90%	10,527	9,882	94%

STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2012 Actual, 2013 and 2022 Projected FTE Enrollment

Feeder System: North County	2012			2013			2022		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
North County High	2,245	1,883	84%	2,245	1,888	84%	2,245	2,176	97%
Brooklyn Park Middle	880	598	68%	880	746	85%	880	809	92%
Lindale Middle	1,334	773	58%	1,334	804	60%	1,334	872	65%
Belle Grove Elem	304	223	73%	304	222	73%	304	236	78%
Brooklyn Park Elem	419	372	89%	419	377	90%	419	376	90%
Ferndale EEC	158	129	82%	158	127	80%	158	127	80%
George Cromwell Elem	322	295	92%	322	313	97%	457	282	62%
Hilltop Elem	631	592	94%	631	644	102%	631	714	113%
Linthicum Elem	489	437	89%	489	457	93%	489	503	103%
North Glen Elem	280	234	84%	280	231	83%	280	227	81%
Overlook Elem	319	258	81%	319	274	86%	319	332	104%
Park Elem	493	443	90%	493	454	92%	493	488	99%
TOTAL	7,874	6,237	79%	7,874	6,537	83%	8,009	7,142	89%

Feeder System: Northeast	2012			2013			2022		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Northeast High	1,621	1,347	83%	1,621	1,348	83%	1,621	1,550	96%
George Fox Middle	974	918	94%	974	983	101%	974	1,064	109%
High Point Elem	577	681	118%	577	670	116%	747	636	85%
Riviera Beach Elem	321	305	95%	321	317	99%	321	370	115%
Solley Elem	635	665	105%	635	680	107%	635	725	114%
Sunset Elem	519	474	91%	519	481	93%	519	503	97%
TOTAL	4,647	4,390	94%	4,647	4,479	96%	4,817	4,848	101%

