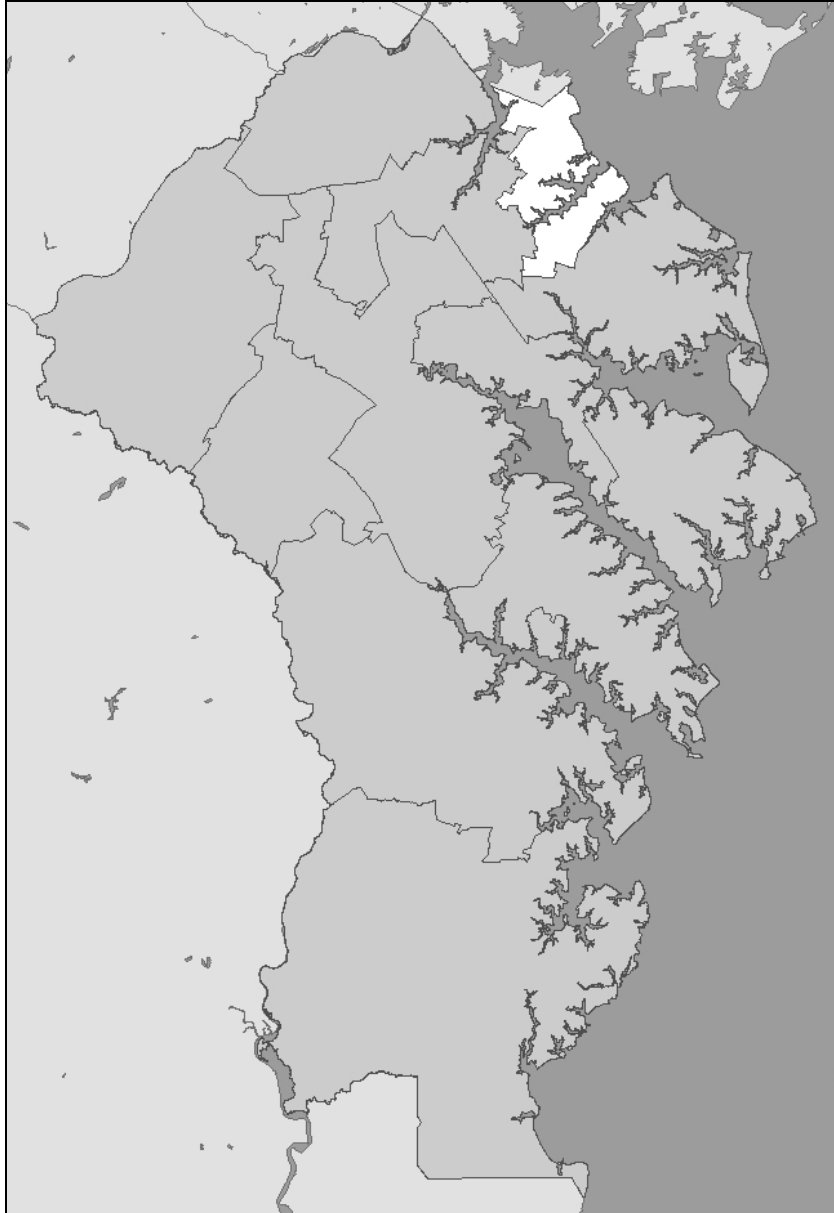






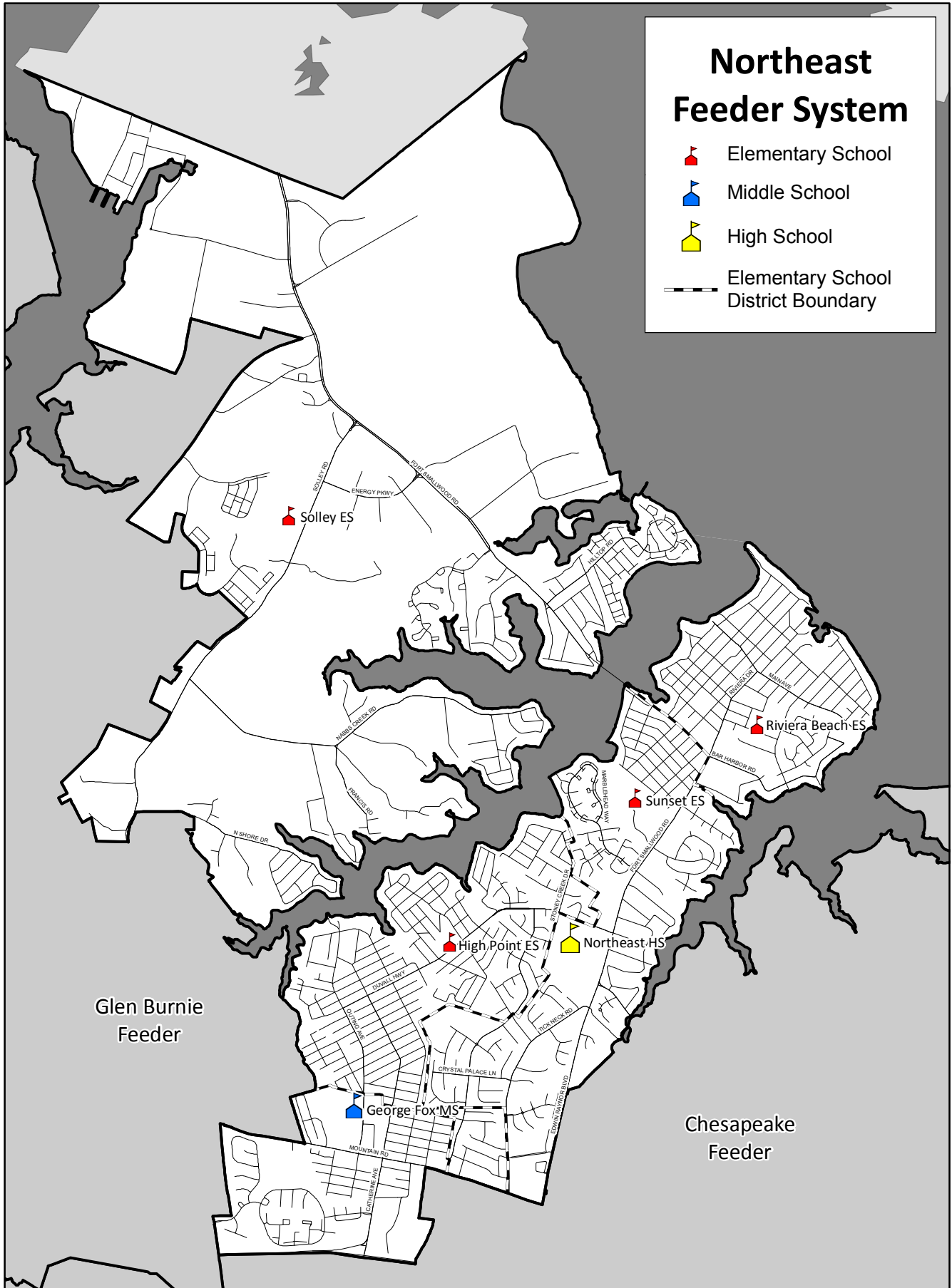
NORTHEAST FEEDER SYSTEM



Northeast High School (9-12)
George Fox Middle (6-8)
High Point Elementary (PreK-5)
Riviera Beach Elementary (PreK-5)
Solley Elementary (PreK-5)
Sunset Elementary (PreK-5)

Northeast Feeder System

-  Elementary School
-  Middle School
-  High School
-  Elementary School District Boundary



FACILITIES/ENROLLMENT COMPARISON NORTHEAST FEEDER SYSTEM

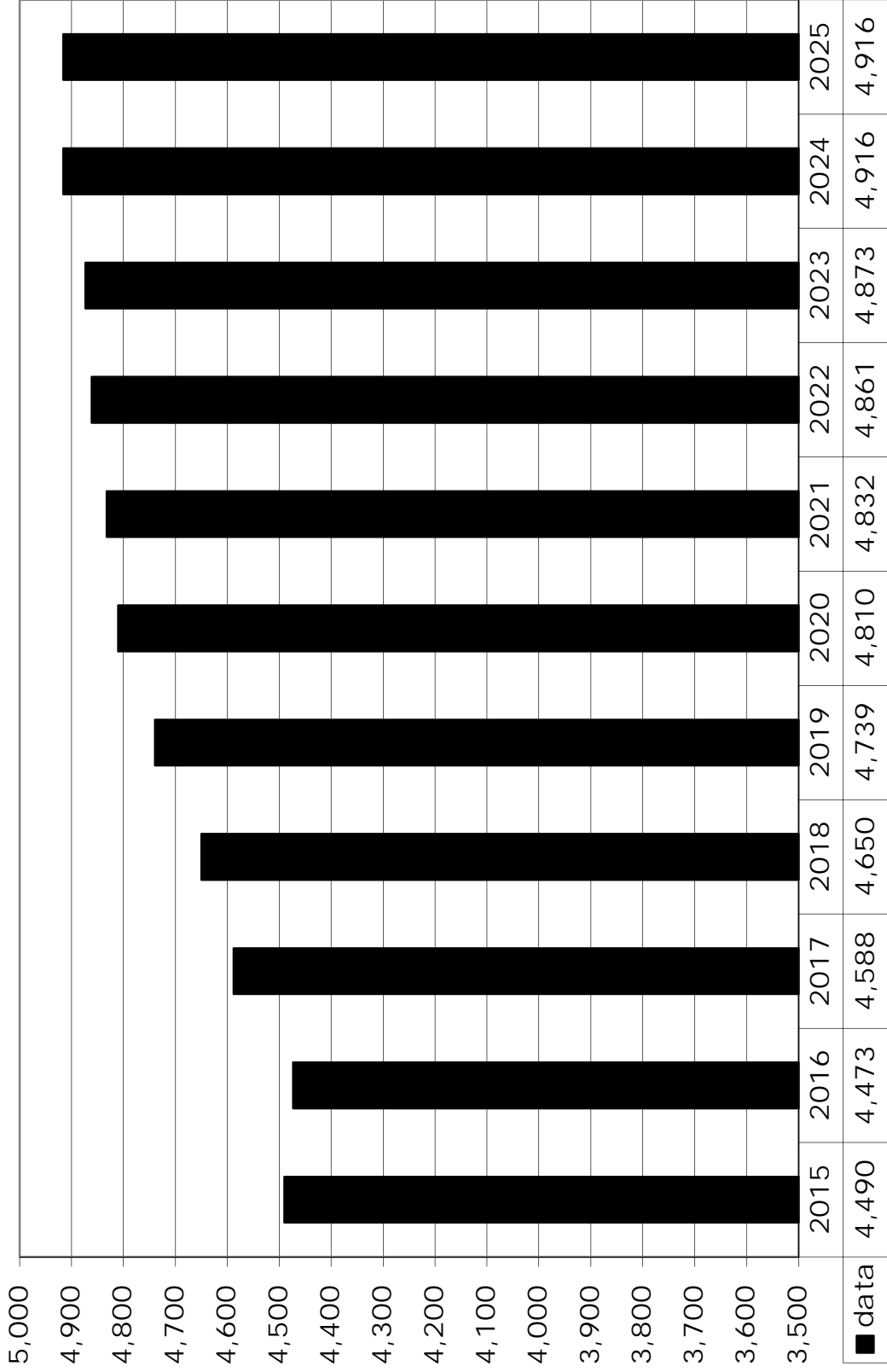
Existing School	State Capacity	Grades Served	Actual	PRESENT AND PROJECTED FTE ENROLLMENT										
				2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Northeast High ▲	1,679	9-12	1,353	1,336	1,411	1,433	1,453	1,482	1,498	1,512	1,523	1,544	1,536	
George Fox Middle ▲	1,051	6-8	949	900	890	935	982	1,049	1,029	1,034	1,030	1,040	1,047	
High Point Elem 1 ▲	574	PreK-5	670	653	651	656	661	638	644	647	652	660	664	
Riviera Beach Elem ▲	349	PreK-5	319	330	347	342	344	350	355	355	353	354	355	
Solley Elem ▲	635	PreK-5	734	769	795	801	821	821	835	842	845	848	848	
Sunset Elem ▲	519	PreK-5	465	485	494	483	478	470	471	471	470	470	466	
TOTALS	4,807		4,490	4,473	4,588	4,650	4,739	4,810	4,832	4,861	4,873	4,916	4,916	
ELEM TOTALS	2,077		2,188	2,237	2,287	2,282	2,304	2,279	2,305	2,315	2,320	2,332	2,333	

▲ = Denotes school is located in Priority Funding Area

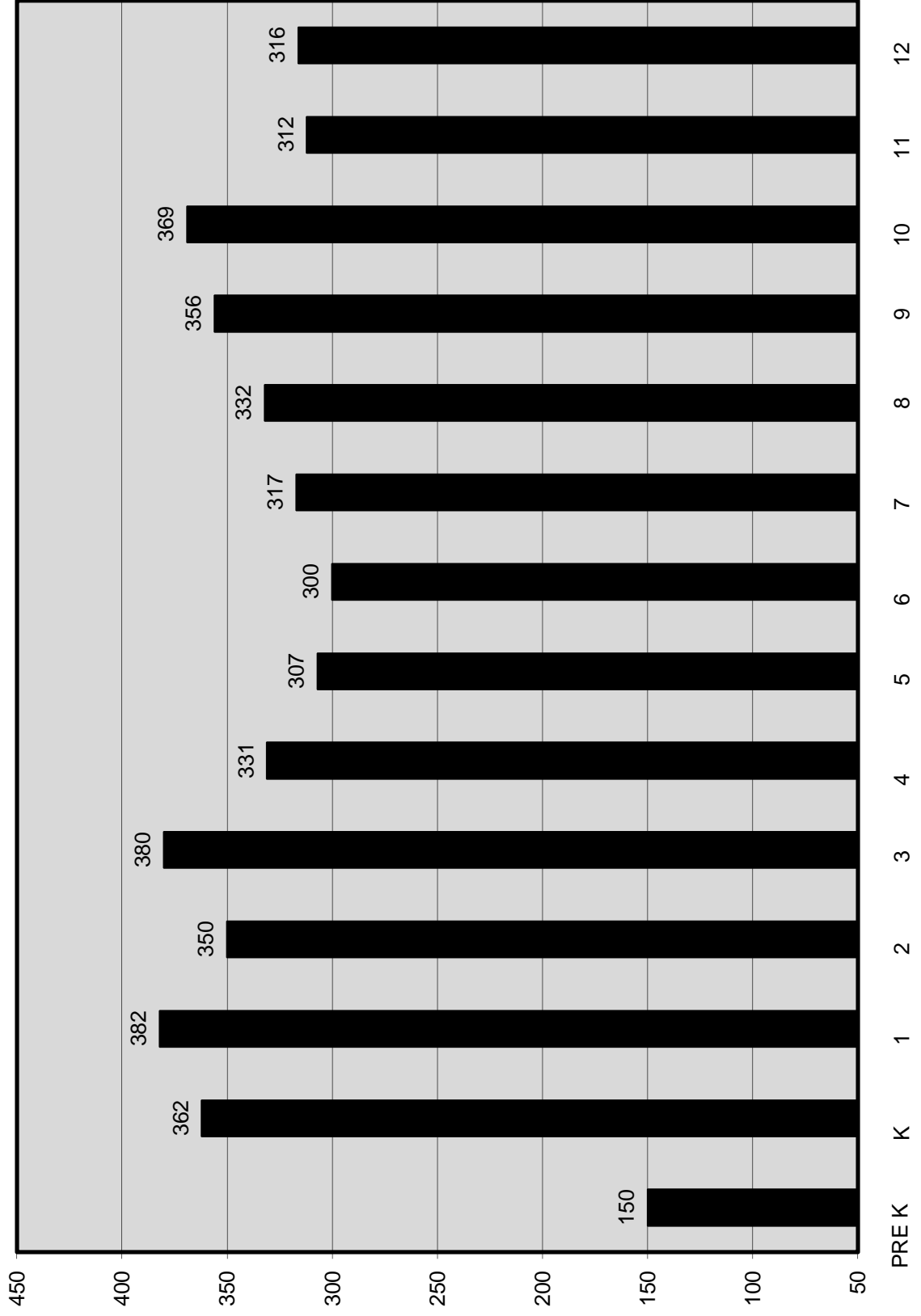
1. School under design

NORTHEAST FEEDER SYSTEM ENROLLMENT

2015 Actual, 2016-2025 Projected



NORTHEAST FEEDER SYSTEM ACTUAL SEPTEMBER 2015 ENROLLMENT



Northeast High School

Geographic/Demographic Component:¹ Northeast High School’s attendance area is located in census tracts 7301, 7313.03, and 7313.06.

Zoning:² The northern part of Northeast’s attendance area (along Solley and Fort Smallwood Roads) is zoned Heavy Industrial. The central sector, located on either side of Stoney Creek, hosts extensive R-5 housing. Areas south of Mountain Road contain R-1 and R-2 zoning. An RLD zone lies west and south of Nabbs Creek (specifically Altoona Beach and Brightwater Beach). Mountain Road supports a commercial district extending the length of the attendance district. Riviera Beach (along Fort Smallwood Road) also supports community retail and commercial enterprises.

Sewer Service:³ Public sewer serves most of the attendance zone. Areas near the Baltimore City Line and in and around Tanyard Springs are designated for “planned service.”

Water Service:³ Water service exists in the central portion of the area adjacent to Stoney Creek and north of Rock Creek. The remaining areas are in the “planned service” area.

Development: Tanyard Springs is under construction and additional phases are under construction. Solley Road’s large tracts of available developable land have attracted at least three more planned subdivisions and others may be in the offing.

Enrollment: Enrollment is projected to increase due in large measure to ongoing development in Solley.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Pasadena/Marley Neck Small Area Plan which went into effect in August 2004. The 2009 GDP was approved by the County Council on October 19, 2009.

Statistical Data:¹

Population of attendance area	18,675
Number in public schools (PreK-12)	4,390
Percent in public schools	22%
Percent non-white	8%
Average home value	\$267,000
Median income.....	\$88,035

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*NORTHEAST HIGH (Grade 9-12)
1121 Duvall Highway
Pasadena*

State-Rated Capacity: 1,679

	ACTUAL	PROJECTED										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
KDGN												
1												
2												
3												
4												
5												
6												
7												
8												
9	356	366	399	395	363	389	428	408	407	375	406	
10	369	342	351	389	382	348	371	418	390	391	369	
11	312	354	327	342	385	379	339	363	403	381	388	
12	316	274	334	307	323	366	360	323	323	397	373	
Total	1,353	1,336	1,411	1,433	1,453	1,482	1,498	1,512	1,523	1,544	1,536	
FTE	1,353	1,336	1,411	1,433	1,453	1,482	1,498	1,512	1,523	1,544	1,536	

Date of Occupancy: 1964
 Addition/Renovation: 1992, 2013, 2014
 Evaluation of physical condition - Excellent

Size of existing building: 308,211 sq.ft.
 Acreage of site: 35.00 acres

George Fox Middle School

Geographic/Demographic Component:¹ George Fox Middle School's attendance area occupies all or portions of census tracts 7301.01, 7313.04, and 7313.05.

Zoning:² Areas north of the school along Solley and Fort Smallwood Road are zoned Heavy Industrial. Tanyard Springs's PUD zoning covers large tracts on Marley Neck Boulevard. The central portion, located on either side of Stoney Creek, supports mostly R-5 zoning. Areas south of Mountain Road support lower residential densities: R-1 and R-2. RLD zoning exists to the west and south of Nabbs Creek (specifically Altoona Beach and Brightwater Beach). Mountain Road comprises a commercial district extending the length of the attendance district. Riviera Beach (along Fort Smallwood Road) also supports community retail and commercial enterprises.

Sewer Service:³ Public sewer serves most of the attendance zone. Areas near the Baltimore City Line and in and around Tanyard Springs are designated for "planned service."

Water Service:³ Water service exists in the central portion of the area adjacent to Stoney Creek and north of Rock Creek. The remaining areas are in the "planned service" area.

Development: Areas east of Stoney Creek are extensively developed and residential construction has been light over the past ten years. However, the large Tanyard Springs development is well underway with additional phases planned. At least three other subdivisions have been planned for that area, attracted by Tanyard Spring's high sales pace.

Enrollment: Once large classes matriculate enrollment is projected to increase significantly due to ongoing residential development in Solley.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Pasadena/Marley Neck Small Area Plan which went into effect in August 2004. The 2009 GDP was approved by the County Council on October 19, 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*GEORGE FOX MIDDLE (Grade 6-8)
7922 Outing Avenue
Pasadena*

State-Rated Capacity: 1,051

	ACTUAL	PROJECTED									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
KDGN											
1											
2											
3											
4											
5											
6	300	271	299	348	322	374	326	336	353	346	348
7	317	310	276	304	351	326	373	326	340	351	347
8	332	319	315	283	309	349	330	372	337	343	352
9											
10											
11											
12											
Total	949	900	890	935	982	1,049	1,029	1,034	1,030	1,040	1,047
FTE	949	900	890	935	982	1,049	1,029	1,034	1,030	1,040	1,047

Date of Occupancy: 1949
 Addition/Renovation: 1961, 1989
 Evaluation of physical condition - Fair

Size of existing building: 164,393 sq.ft.
 Acreage of site: 29.38 acres
 Relocatables: 2

High Point Elementary School

Geographic/Demographic Component:¹ High Point's attendance area is located in census tract 7313.04 and 7313.05.

Zoning:² The High Point attendance area is zoned R-5.

Sewer Service:³ Sewer service exists for High Point, Piney Haven, Queens Park and Green Haven Forest. The remaining areas are in the "planned service" area.

Water Service:³ Water service exists throughout the attendance area.

Development: This area has experienced little residential construction in the last few years except for pockets of infill development. Overcrowding at High Point has hindered developer activity in the parcels that remain.

Enrollment: Enrollment is projected to remain stable over the remainder of the decade.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Pasadena/Marley Neck Small Area Plan which went into effect in August 2004. The 2009 GDP was approved by the County Council on October 19, 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

***HIGH POINT ELEMENTARY (Grade PreK-5)
924 Duvall Highway
Pasadena***

State-Rated Capacity: 574

	ACTUAL	PROJECTED									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
KDGN	101	101	101	101	101	102	105	106	105	105	105
1	119	97	102	101	101	102	103	106	107	107	107
2	106	118	98	104	102	102	103	104	107	108	108
3	102	103	121	100	105	103	103	104	105	109	109
4	113	101	105	123	101	106	103	103	104	106	109
5	109	113	104	107	131	103	107	104	104	105	106
6											
7											
8											
9											
10											
11											
12											
PreK	40	40	40	40	40	40	40	40	40	40	40
Total	690	673	671	676	681	658	664	667	672	680	684
FTE	670	653	651	656	661	638	644	647	652	660	664

Date of Occupancy: 1975
 Addition/Renovation: 2003
 Evaluation of physical condition - Fair
School under design; design SRC 747

Size of existing building: 75,764 sq.ft.
 Acreage of site: 10.13 acres
 Current Relocatables: 6

Riviera Beach Elementary School

Geographic/Demographic Component:¹ Riviera Beach Elementary School and its attendance area are located in census tract 7313.04.

Zoning:² Zoning for the Riviera Beach attendance area is predominately R-5. Community retail uses line Fort Smallwood Road on either side of Stoney Creek in Riviera Beach and Orchard Beach.

Sewer Service:³ Sewer service exists throughout the attendance area.

Water Service:³ Water service exists throughout the attendance area.

Development: Riviera Beach is largely built out and new development opportunities are limited.

Enrollment: Enrollment is expected to increase significantly in the short term and then stabilize.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Pasadena/Marley Neck Small Area Plan which went into effect in August 2004. The 2009 GDP was approved by the County Council on October 19, 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

***RIVIERA BEACH ELEMENTARY (Grade PreK-5)
8515 Jenkins Road
Pasadena***

State-Rated Capacity: 349

	ACTUAL	PROJECTED									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
KDGN	56	56	56	56	55	56	56	56	57	57	58
1	52	53	55	55	55	56	57	56	57	57	58
2	53	51	53	55	55	56	56	57	55	57	57
3	59	53	52	53	55	56	56	57	56	55	57
4	40	59	54	52	52	56	56	56	56	55	54
5	42	41	60	54	55	53	57	56	55	56	54
6											
7											
8											
9											
10											
11											
12											
PreK	33	33	33	33	33	33	33	33	33	33	33
Total	335	346	363	358	360	366	371	371	369	370	371
FTE	319	330	347	342	344	350	355	355	353	354	355

Date of Occupancy: 1955
 Addition/Renovation: 1971, 2001
 Evaluation of physical condition - Good

Size of existing building: 50,916 sq.ft.
 Acreage of site: 9.44 acres
 Current Relocatables: 2

Solley Elementary School

Geographic/Demographic Component:¹ Solley Elementary School and its attendance area are located in census tract 7301.01.

Zoning:² Zoning in the area is R-5 in Stoney Creek's waterfront communities. RLD zoning lies east of Solley Road in Brightwater Beach. R-1, R-5, PUD and R-10 zoning exists west of Solley Road along Marley and Curtis Creeks. Industrial and commercial zoning clusters around Solley Road and along Fort Smallwood Road all the way to Baltimore's city limits.

Sewer Service:³ Sewer service exists in the Cox Creek, Lombardee Beach and Silver Sands areas. The remaining areas are in the "planned service" area.

Water Service:³ Most of the area is in the "planned service" area.

Development: Tanyard Springs is under construction with future phases in planning. Its development has attracted other developers. Three new subdivisions are being planned along Solley Road and others may arise as developer interest continues.

Enrollment: Enrollment is projected to increase significantly over the next decade, significantly exceeding the school's state rated capacity. Ongoing intensive residential construction in the area is driving these increases.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Pasadena/Marley Neck Small Area Plan which went into effect in August 2004. The 2009 GDP was approved by the County Council on October 19, 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*SOLLEY ELEMENTARY (Grade PreK-5)
7608 Solley Road
Pasadena*

State-Rated Capacity: 635

	ACTUAL	PROJECTED									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
KDGN	129	127	132	133	133	135	138	137	136	135	135
1	129	128	126	131	132	135	137	139	138	138	137
2	119	132	127	128	132	134	136	137	139	139	139
3	135	121	134	129	129	134	136	137	138	140	140
4	107	132	122	136	130	131	135	136	137	138	139
5	95	109	134	124	145	132	133	136	137	138	138
6											
7											
8											
9											
10											
11											
12											
PreK	40	40	40	40	40	40	40	40	40	40	40
Total	754	789	815	821	841	841	855	862	865	868	868
FTE	734	769	795	801	821	821	835	842	845	848	848

Original Date of Occupancy: 1937
 Replacement Building Occupied: 1995
 Addition/Renovation: 2012
 Evaluation of physical condition - Good

Size of existing building: 83,336 sq.ft.
 Acreage of site: 10.27 acres
 Relocatables: 2

Sunset Elementary School

Geographic/Demographic Component:¹ Sunset's attendance area is located in census tracts 7313.04 and 7313.05.

Zoning:² Zoning in Sunset Elementary's attendance area is mostly R-5 with lesser concentrations of R-1 and R-2 located along Fort Smallwood Road east of Rock Creek.

Sewer Service:³ Sewer service exists throughout the attendance zone.

Water Service:³ Water service exists throughout the area.

Development: This area has experienced little residential development in the recent past. Construction principally has involved construction on the few remaining lots.

Enrollment: After several years of fluctuation enrollment is projected to decrease moderately and then stabilize.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Pasadena/Marley Neck Small Area Plan which went into effect in August 2004. The 2009 GDP was approved by the County Council on October 19, 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*SUNSET ELEMENTARY (Grade PreK-5)
8572 Fort Smallwood Road
Pasadena*

State-Rated Capacity: 519

	ACTUAL	PROJECTED									
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
KDGN	76	78	78	78	77	76	74	74	73	72	72
1	82	76	77	75	76	76	77	74	74	74	73
2	72	81	76	77	74	75	76	77	74	74	74
3	84	73	82	76	75	74	75	76	77	75	75
4	71	85	74	82	74	74	74	75	76	77	74
5	61	71	86	74	81	74	74	74	75	77	77
6											
7											
8											
9											
10											
11											
12											
PreK	37	42	42	42	42	42	42	42	42	42	42
Total	483	506	515	504	499	491	492	492	491	491	487
FTE	465	485	494	483	478	470	471	471	470	470	466

Date of Occupancy: 1971
 Addition/Renovation: 2003
 Evaluation of physical condition - Good

Size of existing building: 73,113 sq.ft.
 Acreage of site: 18.07 acres
 Current Relocatables: 1

