

2014 ACTUAL ENROLLMENT

VS.

STATE-RATED CAPACITY

**2014 ACTUAL ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Annapolis	259	314	82%
Arnold	408	456	89%
Belle Grove	261	304	86%
Belvedere	463	526	88%
Benfield*	460	552	83%
Bodkin	588	663	89%
Broadneck	772	717	108%
Brock Bridge	427	609	70%
Brooklyn Park	382	546	70%
Cape St. Claire	646	800	81%
Central	656	678	97%
Crofton	569	656	87%
Crofton Meadows	589	613	96%
Crofton Woods	655	639	103%
Davidsonville	680	695	98%
Deale	283	342	83%
Eastport	273	281	97%
Edgewater	525	455	115%
Ferndale EEC	137	158	87%
Folger McKinsey	603	640	94%
Fort Smallwood	407	533	76%
Four Seasons	565	680	83%
Frank Hebron-Harman*	760	796	95%
Freetown	456	539	85%
George Cromwell	309	322	96%
Georgetown East	365	537	68%
Germantown	749	718	104%
Glen Burnie Park*	503	495	102%
Glendale	388	569	68%
High Point	652	574	114%
Hillsmere	541	509	106%
Hilltop	699	676	103%
Jacobsville*	536	692	77%
Jessup	451	435	104%
Jones*	276	363	76%
Lake Shore	308	342	90%
Linthicum	468	489	96%
Lothian	412	552	75%
Manor View	304	529	57%
Marley	694	687	101%

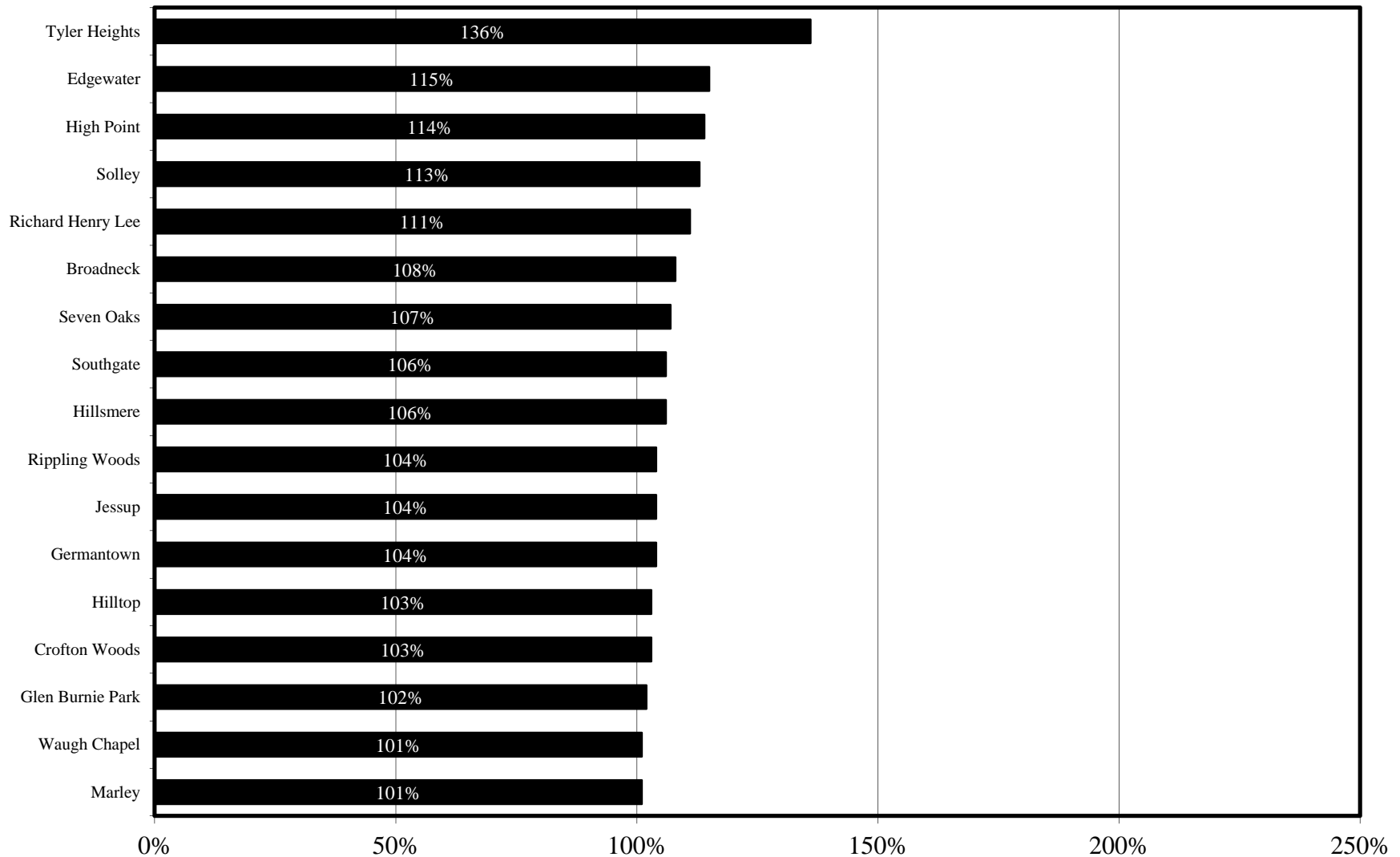
* Under construction

**2014 ACTUAL ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Maryland City	356	392	91%
Mayo	317	388	82%
Meade Heights	324	517	63%
Millersville	374	430	87%
Mills-Parole*	618	673	92%
Nantucket*	746	772	97%
North Glen	247	280	88%
Oak Hill	631	692	91%
Oakwood	287	395	73%
Odenton	411	444	93%
Overlook	280	319	88%
Park	468	493	95%
Pasadena	342	408	84%
Pershing Hill	616	710	87%
Piney Orchard	675	684	99%
Point Pleasant	527	666	79%
Quarterfield	396	441	90%
Richard Henry Lee	533	479	111%
Ridgeway	601	636	94%
Rippling Woods	649	622	104%
Riviera Beach	293	329	89%
Rolling Knolls*	424	598	71%
Seven Oaks	704	655	107%
Severn	410	499	82%
Severna Park	387	434	89%
Shady Side	463	476	97%
Shipley's Choice	354	421	84%
Solley	720	635	113%
South Shore	316	365	87%
Southgate	696	659	106%
Sunset	485	519	93%
Tracey's	382	397	96%
Tyler Heights	602	442	136%
Van Bokkelen	468	585	80%
Waugh Chapel	570	565	101%
West Annapolis*	181	274	66%
West Meade EEC	263	292	90%
Windsor Farm	608	639	95%
Woodside	325	336	97%
	37,528	41,242	91%

* Under construction

ELEMENTARY SCHOOLS EXCEEDING STATE CAPACITY 2014 ACTUAL ENROLLMENT



**2014 ACTUAL MIDDLE SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTILIZATION
Annapolis	706	1,495	47%
Arundel	941	1,071	88%
Bates	850	1,030	83%
Brooklyn Park	742	1,020	73%
Central	1,056	1,295	82%
Chesapeake Bay	1,048	2,058	51%
Corkran	588	1,030	57%
Crofton*	1,104	1,445	76%
George Fox	930	1,051	88%
Lindale	896	1,228	73%
MacArthur	1,025	1,388	74%
Magothy River	731	1,050	70%
Marley	758	1,253	60%
Meade	678	1,009	67%
Old Mill Middle North	921	1,060	87%
Old Mill Middle South	762	1,072	71%
Severn River	778	1,041	75%
Severna Park	1,442	1,478	98%
Southern	764	1,091	70%
	16,720	23,165	72%

**2014 ACTUAL HIGH SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTILIZATION
Annapolis	1,813	1,888	96%
Arundel	2,021	2,039	99%
Broadneck	2,104	2,209	95%
Chesapeake	1,434	2,088	69%
Glen Burnie	1,931	2,269	85%
Meade*	2,070	2,463	84%
North County	2,013	2,314	87%
Northeast	1,335	1,621	82%
Old Mill	2,105	2,440	86%
Severna Park*	1,872	2,141	87%
South River	2,210	2,230	99%
Southern	1,071	1,441	74%
	21,979	25,143	87%

*Under construction

2015 PROJECTED ENROLLMENT

VS.

STATE-RATED CAPACITY

**2015 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Annapolis	259	314	82%
Arnold	394	456	86%
Belle Grove	278	304	91%
Belvedere	465	526	88%
Benfield*	438	552	79%
Bodkin	578	663	87%
Broadneck	774	717	108%
Brock Bridge	427	609	70%
Brooklyn Park	380	546	70%
Cape St. Claire	628	800	79%
Central	644	678	95%
Crofton	629	656	96%
Crofton Meadows	603	613	98%
Crofton Woods	668	639	105%
Davidsonville	651	695	94%
Deale	269	342	79%
Eastport*	289	361	80%
Edgewater	545	455	120%
Ferndale EEC	137	158	87%
Folger McKinsey	596	640	93%
Fort Smallwood	417	533	78%
Four Seasons	577	680	85%
Frank Hebron-Harman	746	796	94%
Freetown	438	539	81%
George Cromwell	329	322	102%
Georgetown East*	424	669	63%
Germantown	793	718	110%
Glen Burnie Park	537	495	108%
Glendale	396	569	70%
High Point	663	574	116%
Hillsmere	561	509	110%
Hilltop	727	676	108%
Jacobsville	521	692	75%
Jessup	457	435	105%
Jones	267	363	74%
Lake Shore	310	342	91%
Linthicum	467	489	96%
Lothian	416	552	75%
Manor View	319	529	60%
Marley	721	687	105%

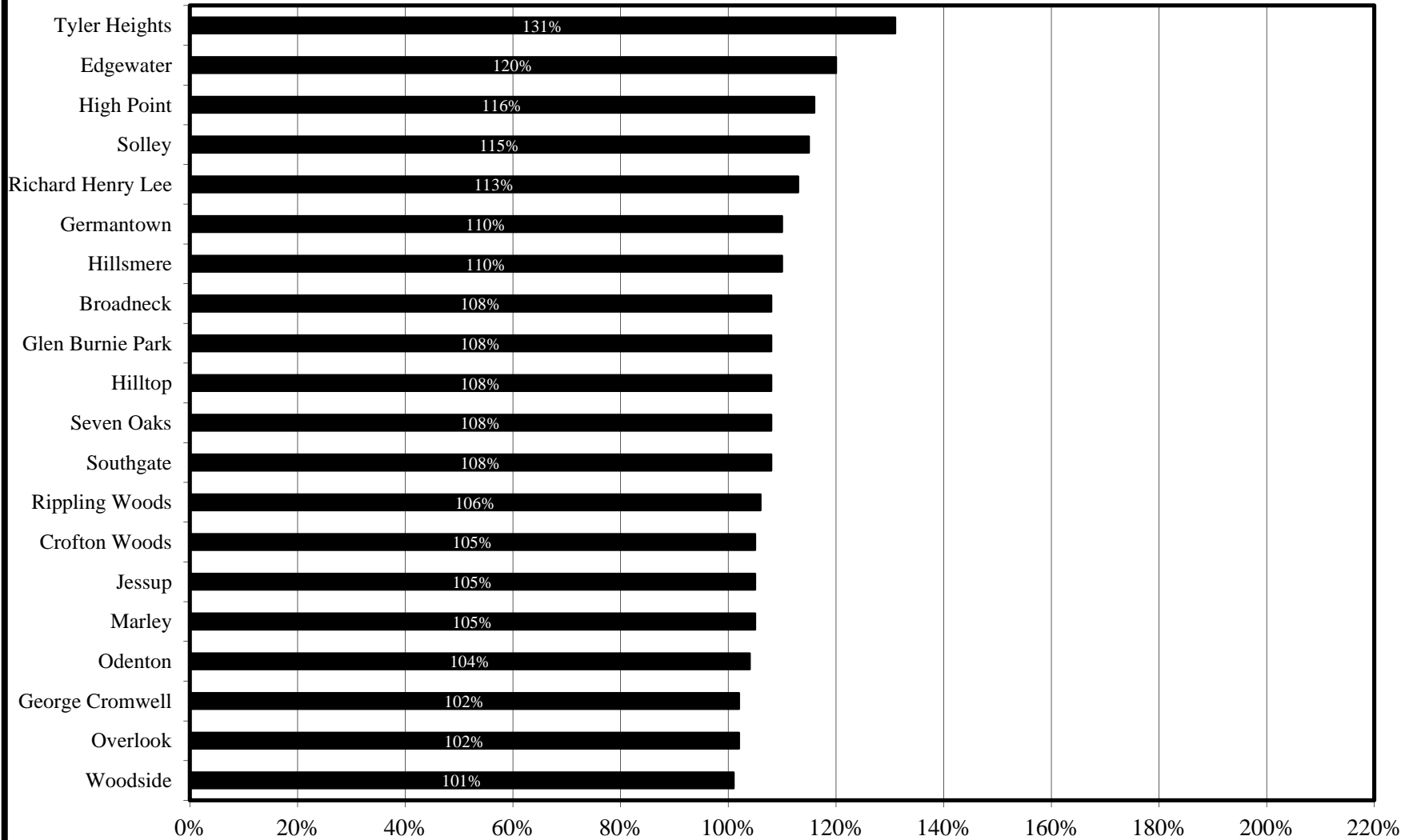
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**2015 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Maryland City	346	392	88%
Mayo	305	388	79%
Meade Heights	344	517	67%
Millersville	371	430	86%
Mills-Parole	628	673	93%
Nantucket	685	772	89%
North Glen	263	280	94%
Oak Hill	656	692	95%
Oakwood	287	395	73%
Odenton	463	444	104%
Overlook	324	319	102%
Park	481	493	98%
Pasadena	341	408	84%
Pershing Hill	649	710	91%
Piney Orchard	675	684	99%
Point Pleasant	509	666	76%
Quarterfield	399	441	90%
Richard Henry Lee	541	479	113%
Ridgeway	606	636	95%
Rippling Woods	658	622	106%
Riviera Beach	316	329	96%
Rolling Knolls*	435	598	73%
Seven Oaks	707	655	108%
Severn	432	499	87%
Severna Park	388	434	89%
Shady Side	453	476	95%
Shipley's Choice	352	421	84%
Solley	728	635	115%
South Shore	341	365	93%
Southgate	712	659	108%
Sunset	493	519	95%
Tracey's	395	397	99%
Tyler Heights	577	442	131%
Van Bokkelen	480	585	82%
Waugh Chapel	567	565	100%
West Annapolis*	160	314	51%
West Meade EEC*	260	292	89%
Windsor Farm	596	639	93%
Woodside	338	336	101%
	37,999	41,494	92%

* Under construction

ELEMENTARY SCHOOLS EXCEEDING STATE CAPACITY 2015 PROJECTED ENROLLMENT



**2015 PROJECTED MIDDLE SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

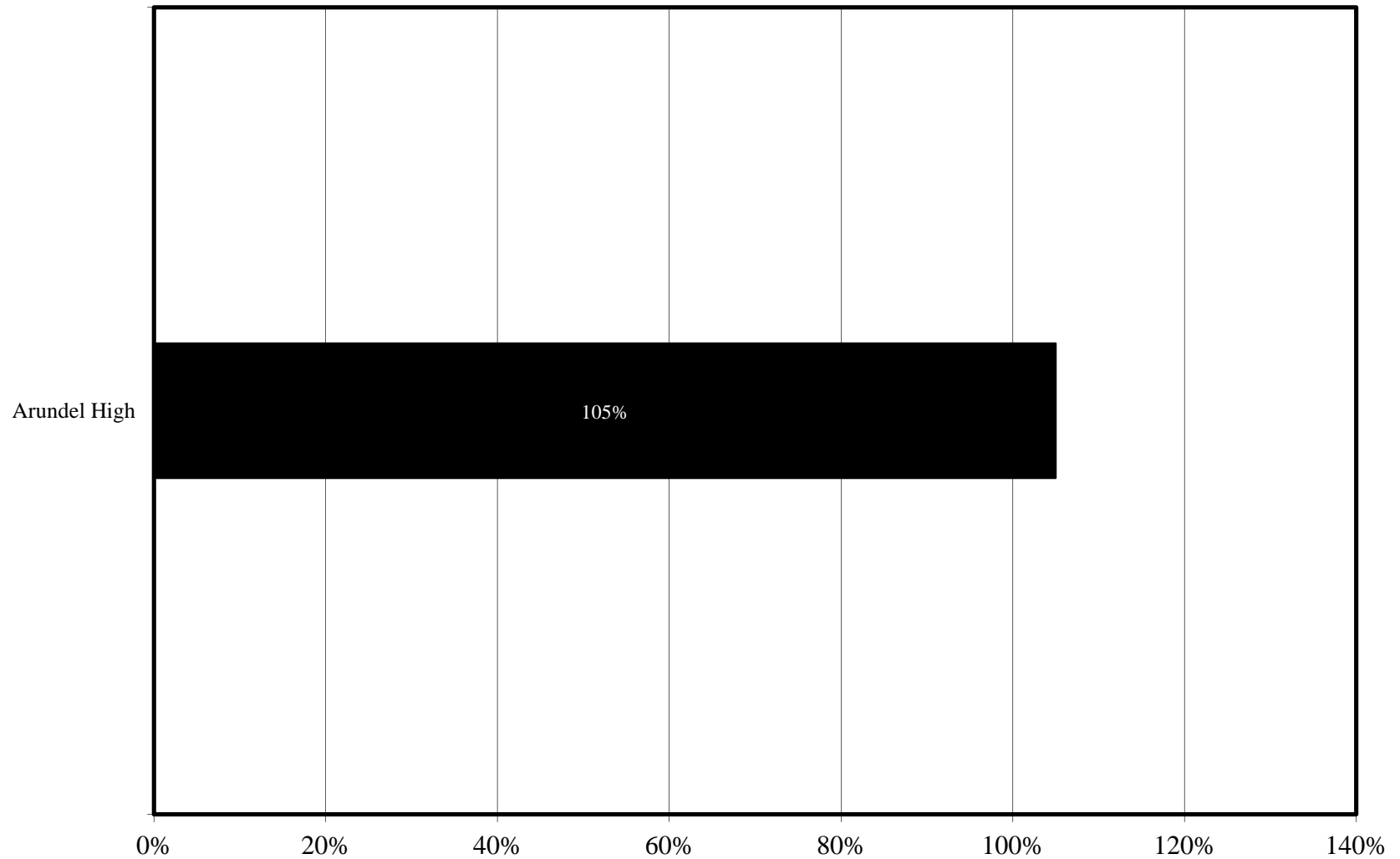
SCHOOL	TOTAL	STATE CAPACITY	% UTILIZATION
Annapolis	715	1,495	48%
Arundel	1,048	1,071	98%
Bates	893	1,030	87%
Brooklyn Park	739	1,020	72%
Central	1,153	1,295	89%
Chesapeake Bay	1,064	2,058	52%
Corkran	579	1,030	56%
Crofton	1,095	1,445	76%
George Fox	966	1,051	92%
Lindale	982	1,228	80%
MacArthur	1,113	1,388	80%
Magothy River	758	1,050	72%
Marley	825	1,253	66%
Meade	622	1,009	62%
Old Mill Middle North	844	1,060	80%
Old Mill Middle South	832	1,072	78%
Severn River	745	1,041	72%
Severna Park	1,413	1,478	96%
Southern	749	1,091	69%
	17,135	23,165	74%

**2015 PROJECTED HIGH SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTILIZATION
Annapolis	1,877	1,888	99%
Arundel	2,144	2,039	105%
Broadneck	2,017	2,209	91%
Chesapeake	1,402	2,088	67%
Glen Burnie	1,931	2,269	85%
Meade	2,101	2,463	85%
North County	2,132	2,314	92%
Northeast	1,325	1,621	82%
Old Mill	2,102	2,440	86%
Severna Park*	1,889	2,141	88%
South River	2,205	2,230	99%
Southern	1,100	1,441	76%
	22,225	25,143	88%

*Under construction

MIDDLE & HIGH SCHOOLS EXCEEDING STATE CAPACITY 2015 PROJECTED ENROLLMENT



2024 PROJECTED ENROLLMENT

VS.

STATE-RATED CAPACITY

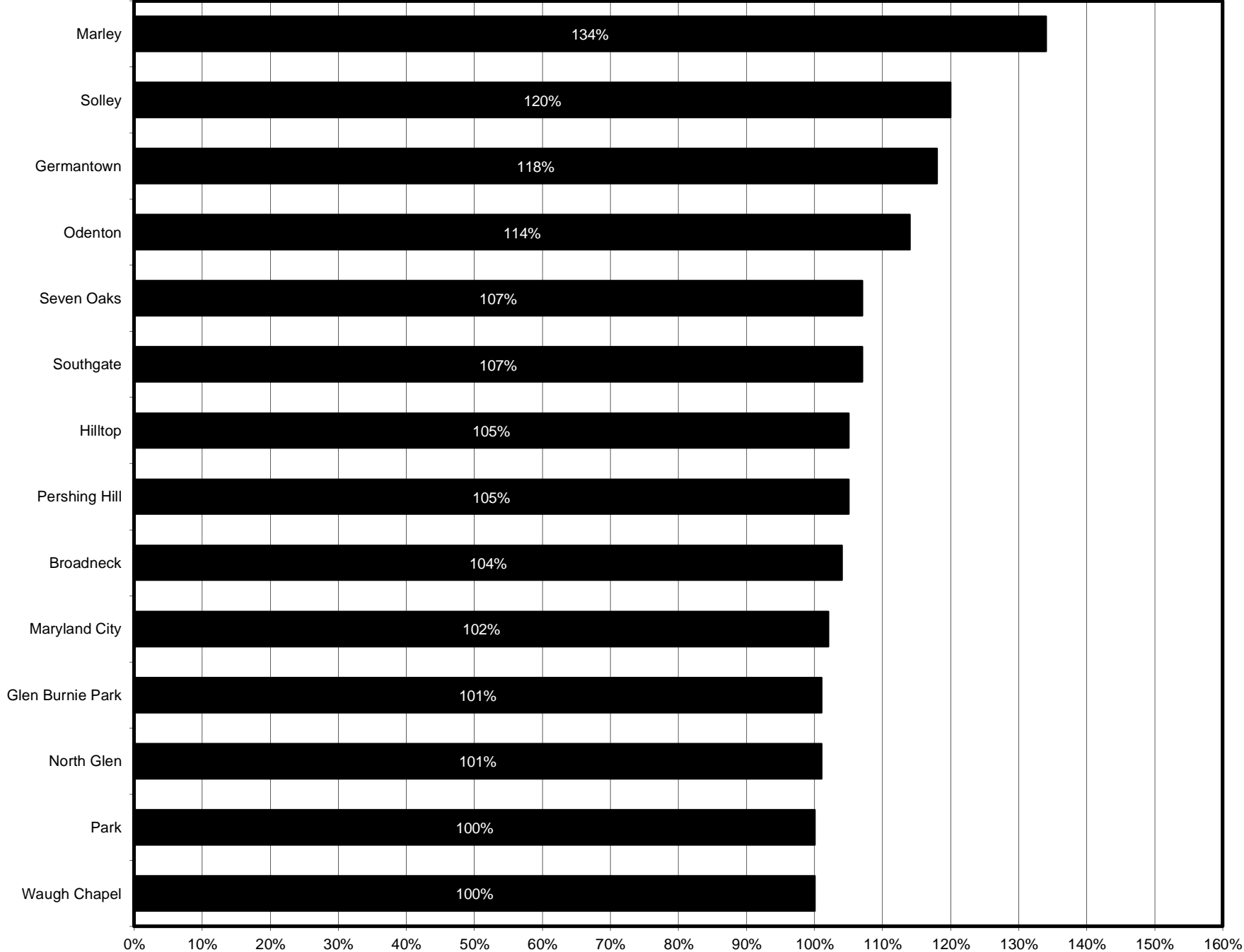
**2024 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Annapolis	291	314	93%
Arnold	399	565	71%
Belle Grove	265	304	87%
Belvedere	471	526	90%
Benfield	400	552	72%
Bodkin	501	663	76%
Broadneck	743	717	104%
Brock Bridge	376	745	50%
Brooklyn Park	352	546	64%
Cape St. Claire	665	800	83%
Central	665	678	98%
Crofton	599	656	91%
Crofton Meadows	557	613	91%
Crofton Woods	627	639	98%
Davidsonville	605	695	87%
Deale	259	342	76%
Eastport	263	361	73%
Edgewater	501	712	70%
Ferndale EEC	137	158	87%
Folger McKinsey	538	640	84%
Fort Smallwood	405	533	76%
Four Seasons	590	680	87%
Frank Hebron-Harman	772	796	97%
Freetown	454	539	84%
George Cromwell	313	365	86%
Georgetown East	391	669	58%
Germantown	849	718	118%
Glen Burnie Park	501	495	101%
Glendale	399	569	70%
High Point	654	747	88%
Hillsmere	543	608	89%
Hilltop	709	676	105%
Jacobsville	532	692	77%
Jessup	550	575	96%
Jones	271	363	75%
Lake Shore	264	342	77%
Linthicum	470	489	96%
Lothian	402	552	73%
Manor View	319	480	66%
Marley	918	687	134%

**2024 PROJECTED ELEMENTARY SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	FTE	STATE CAPACITY	% UTILIZATION
Maryland City	400	392	102%
Mayo	283	388	73%
Meade Heights	396	517	77%
Millersville	423	430	98%
Mills-Parole	654	673	97%
Nantucket	713	772	92%
North Glen	283	280	101%
Oak Hill	567	692	82%
Oakwood	310	395	78%
Odenton	508	444	114%
Overlook	279	319	87%
Park	494	493	100%
Pasadena	332	408	81%
Pershing Hill	746	710	105%
Piney Orchard	635	684	93%
Point Pleasant	527	666	79%
Quarterfield	389	536	73%
Richard Henry Lee	525	634	83%
Ridgeway	599	636	94%
Rippling Woods	700	813	86%
Riviera Beach	315	329	96%
Rolling Knolls	472	598	79%
Seven Oaks	704	655	107%
Severn	425	499	85%
Severna Park	338	434	78%
Shady Side	462	519	89%
Shipley's Choice	320	421	76%
Solley	763	635	120%
South Shore	314	365	86%
Southgate	706	659	107%
Sunset	486	519	94%
Tracey's	356	397	90%
Tyler Heights	647	702	92%
Van Bokkelen	497	585	85%
Waugh Chapel	566	565	100%
West Annapolis	283	314	90%
West Meade EEC	260	292	89%
Windsor Farm	538	639	84%
Woodside	329	336	98%
	38,064	43,146	88%

ELEMENTARY SCHOOLS EXCEEDING STATE CAPACITY 2024 PROJECTED ENROLLMENT



**2024 PROJECTED MIDDLE SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

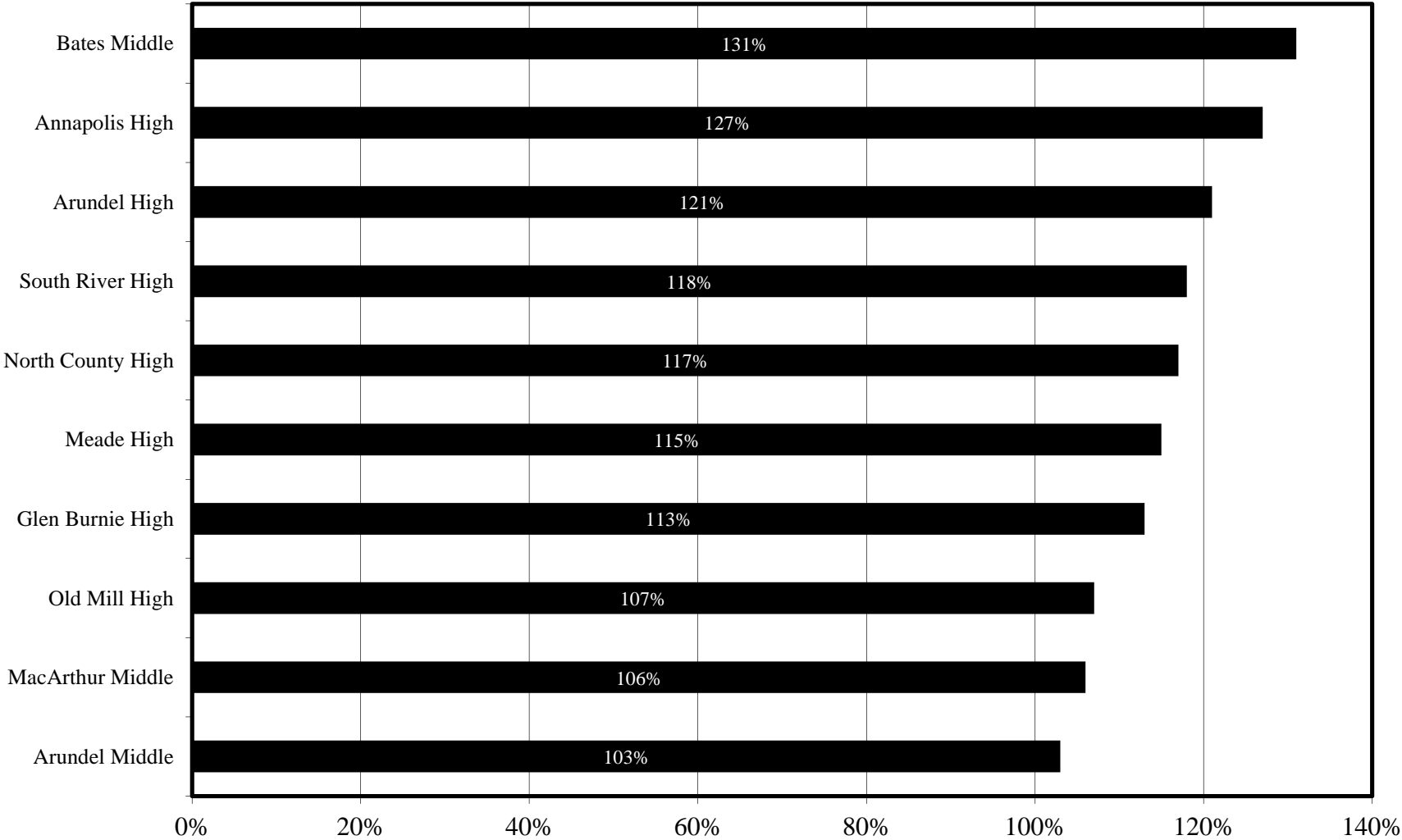
SCHOOL	TOTAL	STATE CAPACITY	% UTILIZATION
Annapolis	902	1,495	60%
Arundel	1,102	1,071	103%
Bates	1,126	858	131%
Brooklyn Park	731	1,020	72%
Central	1,147	1,295	89%
Chesapeake Bay	1,010	2,058	49%
Corkran	714	1,030	69%
Crofton	1,250	1,445	87%
George Fox	1,040	1,051	99%
Lindale	1,160	1,228	94%
MacArthur	1,472	1,388	106%
Magothy River	703	1,050	67%
Marley	1,101	1,253	88%
Meade	660	1,009	65%
Old Mill Middle North	883	1,070	83%
Old Mill Middle South	932	1,070	87%
Severn River	731	1,041	70%
Severna Park	1,184	1,478	80%
Southern	720	1,091	66%
	18,568	23,001	81%

**2024 PROJECTED HIGH SCHOOL ENROLLMENT
STATE CAPACITY UTILIZATION**

SCHOOL	TOTAL	STATE CAPACITY	% UTILIZATION
Annapolis	2,399	1,888	127%
Arundel	2,469	2,039	121%
Broadneck	2,061	2,209	93%
Chesapeake	1,525	2,088	73%
Glen Burnie	2,555	2,269	113%
Meade	2,838	2,463	115%
North County	2,717	2,314	117%
Northeast	1,557	1,621	96%
Old Mill	2,660	2,481	107%
Severna Park	1,788	2,141	84%
South River	2,641	2,230	118%
Southern	1,065	1,441	74%
	26,275	25,184	104%

MIDDLE & HIGH SCHOOLS EXCEEDING STATE CAPACITY

2024 PROJECTED ENROLLMENT



***ENROLLMENT VS. STATE-RATED CAPACITY
BY FEEDER SYSTEM***

(2014 ACTUAL, 2015 & 2024 PROJECTED)

STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2014 Actual, 2015 and 2024 Projected FTE Enrollment

Feeder System: Annapolis

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Annapolis High	1,888	1,813	96%	1,888	1,877	99%	1,888	2,399	127%
Annapolis Middle	1,495	706	47%	1,495	715	48%	1,495	902	60%
Bates Middle	1,030	850	83%	1,030	893	87%	858	1,126	131%
Annapolis Elem	314	259	82%	314	259	82%	314	291	93%
Eastport Elem	281	273	97%	361	289	80%	361	263	73%
Georgetown East Elem	537	365	68%	669	424	63%	669	391	58%
Germantown Elem	718	749	104%	718	793	110%	718	849	118%
Hillsmere Elem	509	541	106%	509	561	110%	608	543	89%
Mills-Parole Elem	673	618	92%	673	628	93%	673	654	97%
Rolling Knolls Elem	598	424	71%	598	435	73%	598	472	79%
Tyler Heights Elem	442	602	136%	442	577	131%	702	647	92%
West Annapolis Elem	274	181	66%	314	160	51%	314	283	90%
ELEMENTARY TOTAL	4,346	4,012	92%	4,598	4,126	90%	4,957	4,393	89%

Feeder System: Arundel

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Arundel High	2,039	2,021	99%	2,039	2,144	105%	2,039	2,469	121%
Arundel Middle	1,071	941	88%	1,071	1,048	98%	1,071	1,102	103%
Crofton Elem	656	569	87%	656	629	96%	656	599	91%
Four Seasons Elem	680	565	83%	680	577	85%	680	590	87%
Nantucket Elem	772	746	97%	772	685	89%	772	713	92%
Odenton Elem	444	411	93%	444	463	104%	444	508	114%
Piney Orchard Elem	684	675	99%	684	675	99%	684	635	93%
Waugh Chapel Elem	565	570	101%	565	567	100%	565	566	100%
ELEMENTARY TOTAL	3,801	3,536	93%	3,801	3,596	95%	3,801	3,611	95%

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2014 Actual, 2015 and 2024 Projected FTE Enrollment**

Feeder System: Broadneck

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Broadneck High	2,209	2,104	95%	2,209	2,017	91%	2,209	2,061	93%
Magothy River Middle	1,050	731	70%	1,050	758	72%	1,050	703	67%
Severn River Middle	1,041	778	75%	1,041	745	72%	1,041	731	70%
Arnold Elem	456	408	89%	456	394	86%	565	399	71%
Belvedere Elem	526	463	88%	526	465	88%	526	471	90%
Broadneck Elem	717	772	108%	717	774	108%	717	743	104%
Cape St. Claire Elem	800	646	81%	800	628	79%	800	665	83%
Windsor Farm Elem	639	608	95%	639	596	93%	639	538	84%
ELEMENTARY TOTAL	3,138	2,897	92%	3,138	2,857	91%	3,247	2,816	87%

Feeder System: Chesapeake

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Chesapeake High	2,088	1,434	69%	2,088	1,402	67%	2,088	1,525	73%
Chesapeake Bay Middle	2,058	1,048	51%	2,058	1,064	52%	2,058	1,010	49%
Bodkin Elem	663	588	89%	663	578	87%	663	501	76%
Fort Smallwood Elem	533	407	76%	533	417	78%	533	405	76%
Jacobsville Elem	692	536	77%	692	521	75%	692	532	77%
Lake Shore Elem	342	308	90%	342	310	91%	342	264	77%
Pasadena Elem	408	342	84%	408	341	84%	408	332	81%
ELEMENTARY TOTAL	2,638	2,181	83%	2,638	2,167	82%	2,638	2,034	77%

STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2014 Actual, 2015 and 2024 Projected FTE Enrollment

Feeder System: Glen Burnie

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Glen Burnie High	2,269	1,931	85%	2,269	1,931	85%	2,269	2,555	113%
Corkran Middle	1,030	588	57%	1,030	579	56%	1,030	714	69%
Marley Middle	1,253	758	60%	1,253	825	66%	1,253	1,101	88%
Freetown Elem	539	456	85%	539	438	81%	539	454	84%
Glendale Elem	569	388	68%	569	396	70%	569	399	70%
Marley Elem	687	694	101%	687	721	105%	687	918	134%
Oakwood Elem	395	287	73%	395	287	73%	395	310	78%
Point Pleasant Elem	666	527	79%	666	509	76%	666	527	79%
Quarterfield Elem	441	396	90%	441	399	90%	536	389	73%
Richard Henry Lee Elem	479	533	111%	479	541	113%	634	525	83%
Woodside Elem	336	325	97%	336	338	101%	336	329	98%
ELEMENTARY TOTAL	4,112	3,606	88%	4,112	3,629	88%	4,362	3,851	88%

Feeder System: Meade

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Meade High	2,463	2,070	84%	2,463	2,101	85%	2,463	2,838	115%
MacArthur Middle	1,388	1,025	74%	1,388	1,113	80%	1,388	1,472	106%
Meade Middle	1,009	678	67%	1,009	622	62%	1,009	660	65%
Brock Bridge Elem	609	427	70%	609	427	70%	745	376	50%
Hebron-Harman Elem	796	760	95%	796	746	94%	796	772	97%
Jessup Elem	435	451	104%	435	457	105%	575	550	96%
Manor View Elem	529	304	57%	529	319	60%	480	319	66%
Maryland City Elem	392	356	91%	392	346	88%	392	400	102%
Meade Heights Elem	517	324	63%	517	344	67%	517	396	77%
Pershing Hill Elem	710	616	87%	710	649	91%	710	746	105%
Seven Oaks Elem	655	704	107%	655	707	108%	655	704	107%
Van Bokkelen Elem	585	468	80%	585	480	82%	585	497	85%
West Meade EEC	292	263	90%	292	260	89%	292	260	89%
ELEMENTARY TOTAL	5,520	4,673	85%	5,520	4,735	86%	5,747	5,020	87%

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2014 Actual, 2015 and 2024 Projected FTE Enrollment**

Feeder System: North County

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
North County High	2,314	2,013	87%	2,314	2,132	92%	2,314	2,717	117%
Brooklyn Park Middle	1,020	742	73%	1,020	739	72%	1,020	731	72%
Lindale Middle	1,228	896	73%	1,228	982	80%	1,228	1,160	94%
Belle Grove Elem	304	261	86%	304	278	91%	304	265	87%
Brooklyn Park Elem	546	382	70%	546	380	70%	546	352	64%
Ferndale EEC	158	137	87%	158	137	87%	158	137	87%
George Cromwell Elem	322	309	96%	322	329	102%	365	313	86%
Hilltop Elem	676	699	103%	676	727	108%	676	709	105%
Linthicum Elem	489	468	96%	489	467	96%	489	470	96%
North Glen Elem	280	247	88%	280	263	94%	280	283	101%
Overlook Elem	319	280	88%	319	324	102%	319	279	87%
Park Elem	493	468	95%	493	481	98%	493	494	100%
ELEMENTARY TOTAL	3,587	3,251	91%	3,587	3,386	94%	3,630	3,302	91%

Feeder System: Northeast

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Northeast High	1,621	1,335	82%	1,621	1,325	82%	1,621	1,557	96%
George Fox Middle	1,051	930	88%	1,051	966	92%	1,051	1,040	99%
High Point Elem	574	652	114%	574	663	116%	747	654	88%
Riviera Beach Elem	329	293	89%	329	316	96%	329	315	96%
Solley Elem	635	720	113%	635	728	115%	635	763	120%
Sunset Elem	519	485	93%	519	493	95%	519	486	94%
ELEMENTARY TOTAL	2,057	2,150	105%	2,057	2,200	107%	2,230	2,218	99%

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2014 Actual, 2015 and 2024 Projected FTE Enrollment**

Feeder System: Old Mill

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Old Mill High	2,440	2,105	86%	2,440	2,102	86%	2,481	2,660	107%
Old Mill Middle North	1,060	921	87%	1,060	844	80%	1,070	883	83%
Old Mill Middle South	1,072	762	71%	1,072	832	78%	1,070	932	87%
Glen Burnie Park Elem	495	503	102%	495	537	108%	495	501	101%
Millersville Elem	430	374	87%	430	371	86%	430	423	98%
Ridgeway Elem	636	601	94%	636	606	95%	636	599	94%
Rippling Woods Elem	622	649	104%	622	658	106%	813	700	86%
Severn Elem	499	410	82%	499	432	87%	499	425	85%
South Shore Elem	365	316	87%	365	341	93%	365	314	86%
Southgate Elem	659	696	106%	659	712	108%	659	706	107%
ELEMENTARY TOTAL	3,706	3,549	96%	3,706	3,657	99%	3,897	3,668	94%

Feeder System: Severna Park

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Severna Park High	2,141	1,872	87%	2,141	1,889	88%	2,141	1,788	84%
Severna Park Middle	1,478	1,442	98%	1,478	1,413	96%	1,478	1,184	80%
Benfield Elem	552	460	83%	552	438	79%	552	400	72%
Folger McKinsey Elem	640	603	94%	640	596	93%	640	538	84%
Jones Elem	363	276	76%	363	267	74%	363	271	75%
Oak Hill Elem	692	631	91%	692	656	95%	692	567	82%
Severna Park Elem	434	387	89%	434	388	89%	434	338	78%
Shipley's Choice Elem	421	354	84%	421	352	84%	421	320	76%
ELEMENTARY TOTAL	3,102	2,711	87%	3,102	2,697	87%	3,102	2,434	78%

**STATE-RATED CAPACITY UTILIZATION BY FEEDER SYSTEM
2014 Actual, 2015 and 2024 Projected FTE Enrollment**

Feeder System: South River

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
South River High	2,230	2,210	99%	2,230	2,205	99%	2,230	2,641	118%
Central Middle	1,295	1,056	82%	1,295	1,153	89%	1,295	1,147	89%
Crofton Middle	1,445	1,104	76%	1,445	1,095	76%	1,445	1,250	87%
Central Elem	678	656	97%	678	644	95%	678	665	98%
Crofton Meadows Elem	613	589	96%	613	603	98%	613	557	91%
Crofton Woods Elem	639	655	103%	639	668	105%	639	627	98%
Davidsonville Elem	695	680	98%	695	651	94%	695	605	87%
Edgewater Elem	455	525	115%	455	545	120%	712	501	70%
Mayo Elem	388	317	82%	388	305	79%	388	283	73%
ELEMENTARY TOTAL	3,468	3,422	99%	3,468	3,416	99%	3,725	3,238	87%

Feeder System: Southern

School	2014			2015			2024		
	SRC	Actual	Utilization	SRC	Projected	Utilization	SRC	Projected	Utilization
Southern High	1,441	1,071	74%	1,441	1,100	76%	1,441	1,065	74%
Southern Middle	1,091	764	70%	1,091	749	69%	1,091	720	66%
Deale Elem	342	283	83%	342	269	79%	342	259	76%
Lothian Elem	552	412	75%	552	416	75%	552	402	73%
Shady Side Elem	476	463	97%	476	453	95%	519	462	89%
Tracey's Elem	397	382	96%	397	395	99%	397	356	90%
ELEMENTARY TOTAL	1,767	1,540	87%	1,767	1,533	87%	1,810	1,479	82%