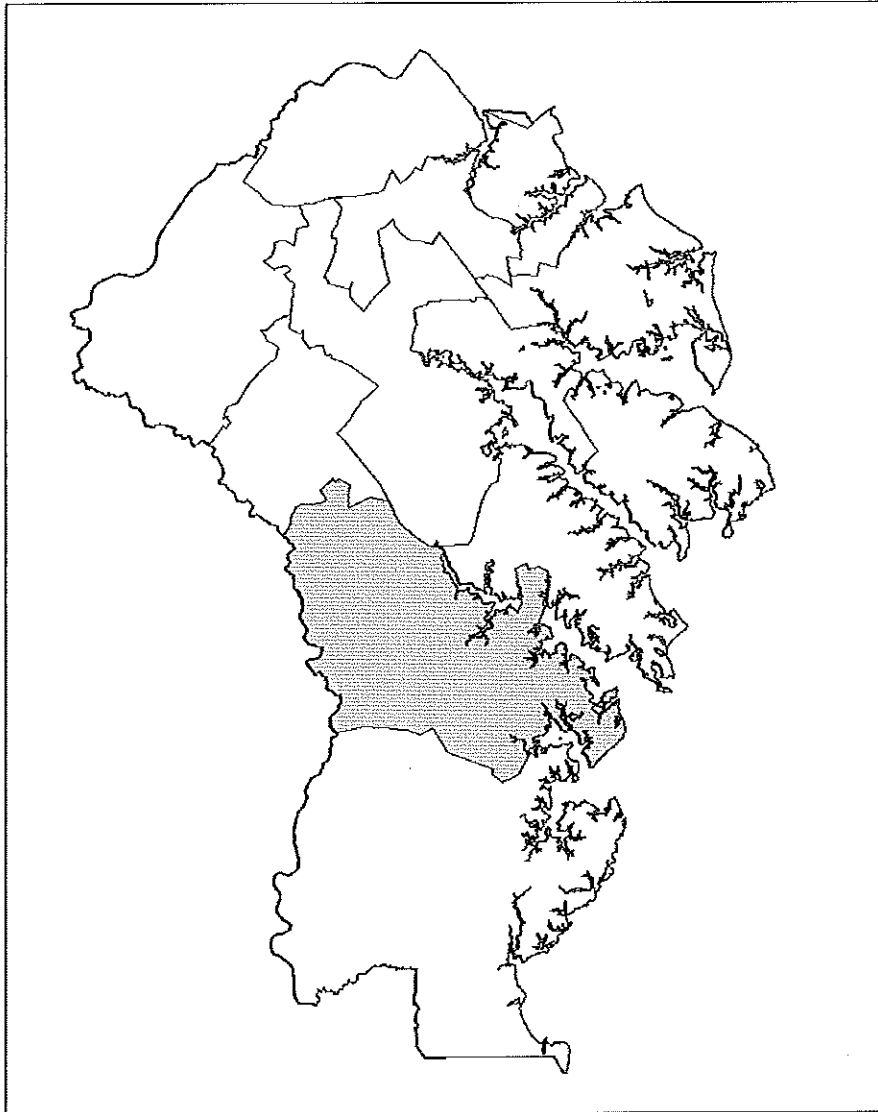


South River Feeder System



SOUTH RIVER SENIOR HIGH SCHOOL (9-12)

CENTRAL MIDDLE (6-8)

CENTRAL ELEMENTARY (K-5)

DAVIDSONVILLE ELEMENTARY (K-5)

EDGEWATER ELEMENTARY (K-5)

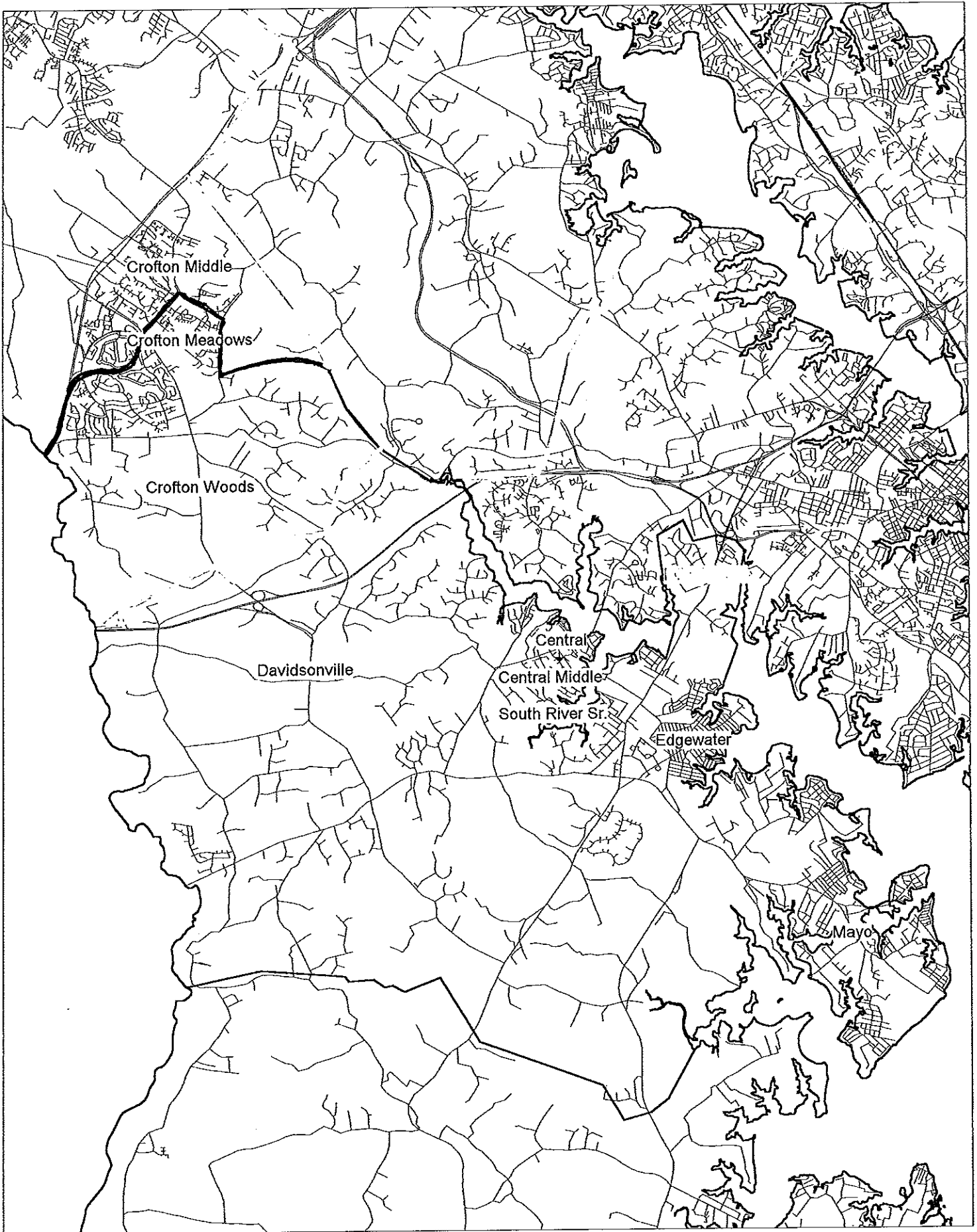
MAYO ELEMENTARY (K-5)

SOUTH RIVER SENIOR HIGH SCHOOL (9-12)

CROFTON MIDDLE (6-8)

CROFTON MEADOWS ELEMENTARY (K-5)

CROFTON WOODS ELEMENTARY (K-5)



FACILITIES/ENROLLMENT COMPARISON SOUTH RIVER FEEDER SYSTEM

		PRESENT AND PROJECTED FTE ENROLLMENT											
Existing School	State Capacity	Grades Served	Actual									2017	2018
			2008	2009	2010	2011	2012	2013	2014	2015	2016		
South River Senior ▲	2,133	9-12	1,943	2,059	2,044	2,004	1,998	1,980	1,982	1,976	1,988	2,034	2,060
Central Middle ▲	1,178	6-8	1,100	1,061	1,055	1,066	1,066	1,085	1,102	1,131	1,131	1,124	1,131
Crofton Middle* ▲	1,019	6-8	1,131	1,168	1,160	1,173	1,173	1,193	1,214	1,244	1,243	1,235	1,244
Central Elem ▲	635	K-5	680	675	714	735	763	774	778	780	786	792	795
Crofton Meadows Elem ▲	481	K-5	386	376	376	360	364	380	381	383	387	390	391
Crofton Woods Elem ▲	527	K-5	558	545	527	519	503	484	485	488	493	499	503
Davidsonville Elem	595	K-5	620	611	587	602	592	603	604	604	609	613	616
Edgewater Elem 1 ▲	411	K-5	443	458	461	480	473	492	493	495	500	506	509
Mayo Elem ▲	352	K-5	330	326	324	311	315	321	325	327	330	332	332
TOTALS	7,331		7,191	7,279	7,248	7,250	7,247	7,312	7,364	7,428	7,467	7,525	7,581
ELEM TOTALS	3,001		3,017	2,991	2,989	3,007	3,010	3,054	3,066	3,077	3,105	3,132	3,146

▲ = Denotes school is located in Priority Funding Area

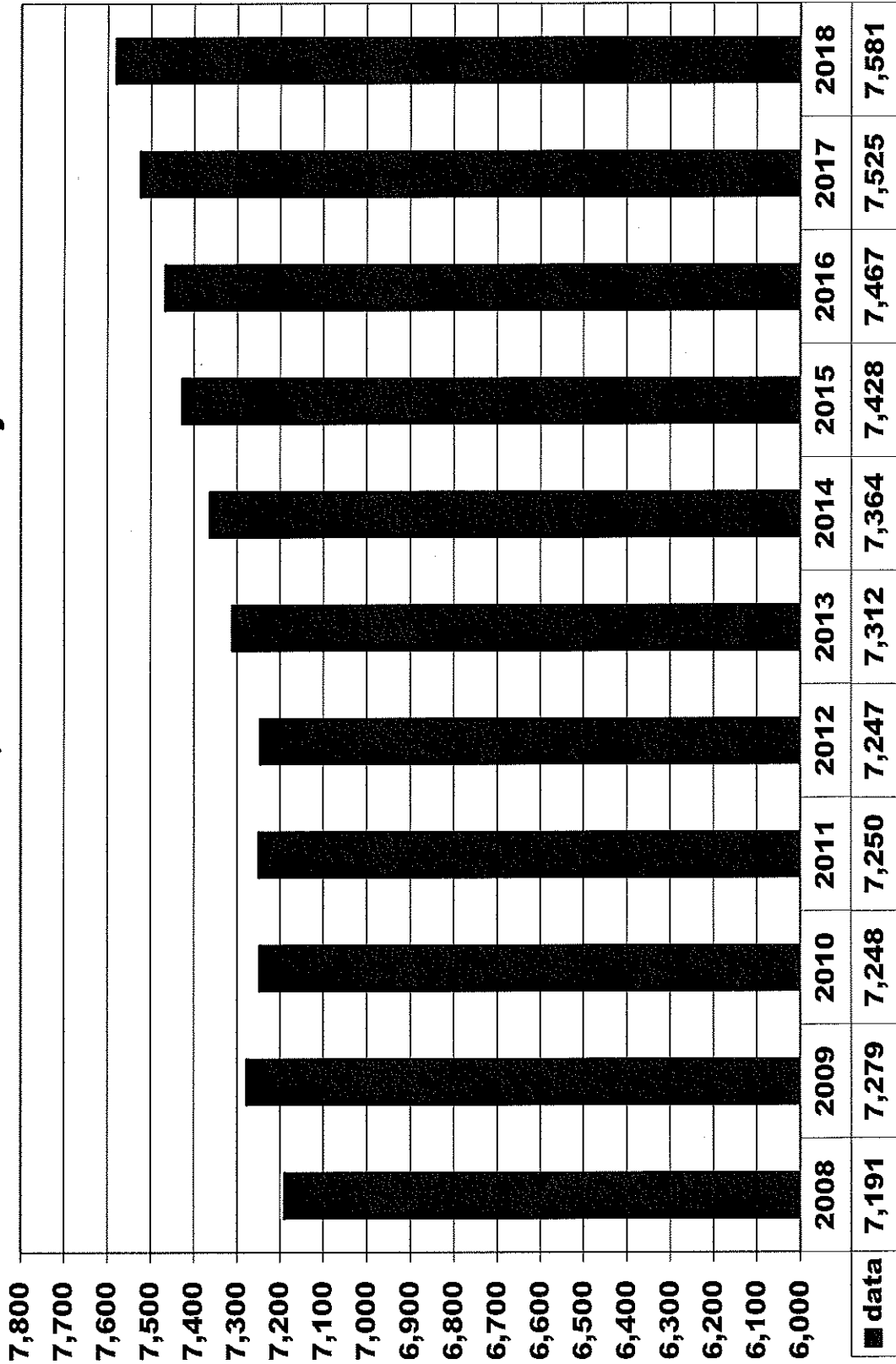
1. Feasibility Study FY14.

*Students from the Crofton Elementary and Nantucket Elementary attendance areas attend Crofton Middle.

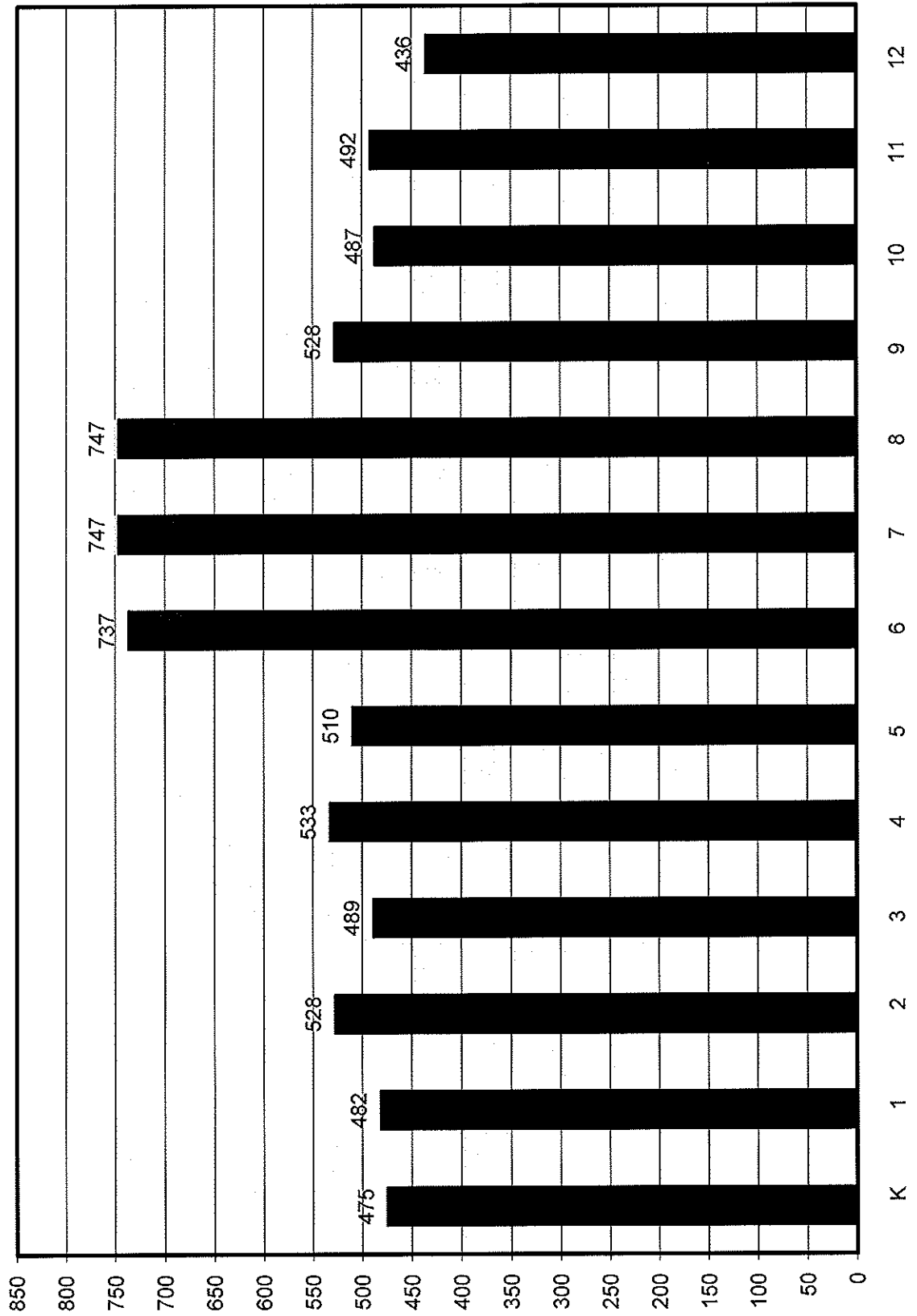
**Reflects Approved Redistricting of April 1, 2009 (See Appendix "R").

SOUTH RIVER FEEDER SYSTEM ENROLLMENT

2008 Actual, 2009-2018 Projected



SOUTH RIVER FEEDER SYSTEM ACTUAL SEPTEMBER 2008 ENROLLMENT



South River High School

Geographic/Demographic Component:¹ South River High School is located within census tracts 7011, 7012, 7013, 7014, and 7023.

Zoning:² Zoning in this attendance area is predominately R-A, with the Edgewater and Mayo Beach communities providing higher densities of R-5 and R-10. Some commercial areas exist in Londontown and Pinewood areas. Open space areas exist along the waterways and at the Smithsonian Institute.

Sewer Service:³ Sewer service exists in the, Riva Farms, Annapolis Landings, Berkshire, Mayo and Route 214 area as well as parts of Edgewater. The remaining areas are in the no planned service area.

Water Service:³ Water service exists for the Rive Farms, Annapolis Landings, and Berkshire areas. The remaining areas are either in the planned and the no planned service area.

Development: The South River Colony Planned Unit Developments (PUD) is located in this area. This PUD proposes to build 900 units. Approximately 98% of these units have been built. The Maryland Department of Planning has designated this as an area of moderate growth/turnover due to BRAC. (See Appendix "Q").

Enrollment: Projected enrollment will remain stable over the next ten years.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Edgewater/Mayo and South County Small Area Plans which went into effect on April 11, 2002 and December 28, 2001 respectively. A complete revised GDP is projected for completion in 2009.

Statistical Data:¹

Population of attendance area	25,502
Number in public schools (K-12)	6,889
Percent in public schools	27%
Percent non-white	7%
Average home value.....	\$240,000
Median income.....	\$84,846

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

SOUTH RIVER HIGH (Grade 9-12)
201 Central Avenue, East
Edgewater

State-Rated Capacity: 2,133

	ACTUAL	PROJECTED										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
KDGN												
1												
2												
3												
4												
5												
6												
7												
8												
9	528	600	586	578	588	581	604	588	612	634	635	
10	487	498	504	491	484	492	473	492	479	498	516	
11	492	470	474	478	466	459	469	451	469	457	475	
12	436	491	480	457	460	448	436	445	428	445	434	
Total	1,943	2,059	2,044	2,004	1,998	1,980	1,982	1,976	1,988	2,034	2,060	
FTE	1,943	2,059	2,044	2,004	1,998	1,980	1,982	1,976	1,988	2,034	2,060	

Date of Occupancy: 1978
 Science Lab Renovation: 2001
 Evaluation of physical condition - Fair

Size of existing building: 295,900 sq.ft.
 Acreage of site: 60.19 acres (Shares site with
 Central Middle, Central Elem, Central Special,
 and CAT-South)

Central Middle School

Geographic/Demographic Component:¹ Central Middle School is located within census tracts 7011, 7012, 7013, 7014, and 7023.

Zoning:² Zoning in this attendance area is predominately R-A, with the Edgewater and Mayo Beach communities providing higher densities of R-5 and R-10. Some commercial areas exist in Londontown and Pinewood areas. Open space areas exist along the waterways and at the Smithsonian Institute.

Sewer Service:³ Sewer service exists in the Riva Farms, Annapolis Landings, Berkshire, Mayo and Route 214 area as well as parts of Edgewater. The remaining areas are either in the planned and the no planned service area.

Water Service:³ Water service exists for the Riva Farms, Annapolis Landings, and Berkshire areas. The remaining area is in the no planned service area.

Development: The South River Colony Planned Unit Developments (PUD) is located in this area. This PUD proposes to build 900 units. Approximately 98% of these units have been built.

Enrollment: Enrollment is projected to increase but remain below capacity.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Edgewater/Mayo and South County Small Area Plans which went into effect on April 11, 2002 and December 28, 2001 respectively. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*CENTRAL MIDDLE (Grade 6-8)
221 Central Avenue East
Edgewater*

State-Rated Capacity: 1,178

	ACTUAL	PROJECTED										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
KDGN												
1												
2												
3												
4												
5												
6	347	347	338	349	342	356	369	370	356	363	377	
7	364	352	357	352	364	356	370	383	384	369	377	
8	389	362	360	365	360	373	363	378	391	392	377	
9												
10												
11												
12												
Total	1,100	1,061	1,055	1,066	1,066	1,085	1,102	1,131	1,131	1,124	1,131	
FTE	1,100	1,061	1,055	1,066	1,066	1,085	1,102	1,131	1,131	1,124	1,131	

Date of Occupancy: 1977
Addition/Renovation

Size of existing building: 158,125 sq.ft.
Acreage of site: 40 acres (Shares site with
South River Sr, Central Elem, Central Special,
and CAT-South)

Evaluation of physical condition - Good

Crofton Middle School

Geographic/Demographic Component:¹ Crofton Middle School is located within census tracts 7022.01, 7022.2, 7022.3 7023, and 7407.

Zoning:² The Crofton community comprises the central portion of the Crofton Middle attendance area. Zoning ranges from R-A to R-22 with R-5 being the predominate classification. In the Crofton area, light industrial development exists west of Route 3 and a neighborhood commercial district is located east of Route 3.

Sewer Service:³ Sewer service exists in most the Crofton Community, Odenton and Piney Orchard areas. The area east of Towson Branch and south of Waugh Chapel is in the planned service area. The area west of the Little Petuxent River and south of Rt. 450, the area to the east and on both sides of Route 175 and the Naval Academy Dairy Farm and the area north of the farm are in the no planned service area.

Water Service:³ Water service exists in the Crofton community, Odenton and Piney Orchard areas. An area along Route 175, south of Route 32, is in the future service area. There is no planned water service in the area which lies west of Route 3 and south of Waugh Chapel Road.

Enrollment: Redistricting, adopted by the Board of Education on April 16, 2008, moved approximately 175 students to Crofton Middle School. This redistricting ended a multi-year decline in enrollment.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Odenton Small Area Plan which went into effect on June 21, 2004. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*CROFTON MIDDLE (Grade 6-8)
2301 Davidsonville Road
Crofton*

State-Rated Capacity: 1,019

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN											
1											
2											
3											
4											
5											
6	390	392	381	394	386	402	417	418	402	410	426
7	383	396	401	396	409	400	416	430	431	414	423
8	358	380	378	383	378	391	381	396	410	411	395
9											
10											
11											
12											
Total	1,131	1,168	1,160	1,173	1,173	1,193	1,214	1,244	1,243	1,235	1,244
FTE	1,131	1,168	1,160	1,173	1,173	1,193	1,214	1,244	1,243	1,235	1,244

Date of Occupancy: 1982
 Addition/Renovation: 1998
 Classroom addition complete 2000
 Evaluation of physical condition - Fair

Size of existing building: 113,000 sq.ft.
 Acreage of site: 31.11 Acres
 Current Relocatables: 4

Central Elementary School

Geographic/Demographic Component:¹ Central Elementary School is located within census tracts 7011, 7012, and 7014.

Zoning:² Zoning in the Central Elementary attendance area is predominately R-A, with R-1 zoning north of Route 214 along Loch Haven Road. The existing community of Loch Haven is zoned R-5. The communities of Riva Farms, Annapolis Landings, and Berkshire are zoned R-2 and R-5. New PUD development, known as South River Colony, with 900 units, will be developed in the next five to ten years.

Sewer Service:³ Sewer service exists in the Riva Farms, Annapolis Landings, Berkshire, Mayo and Route 214 area. The remaining areas are either in the planned and the no planned service area.

Water Service:³ Water service exists for the Riva Farms, Annapolis Landings, and Berkshire areas. The remaining area is in the no planned service area.

Development: The South River Colony Planned Unit Developments (PUD) is located in this area.

Enrollment: Enrollment exceeds capacity and is projected to increase through 2018. A planned kindergarten addition and walls project should help alleviate overcrowding issues. On April 1, 2009, the Board of Education adopted redistricting reassigning the area known as Glebe Meadow Way, including Riverton Place and Waterside Court, from Edgewater Elementary School to Central Elementary School (See Appendix "R").

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Edgewater/Mayo and South County Small Area Plans which went into effect on April 11, 2002 and December 28, 2001 respectively. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*CENTRAL ELEMENTARY (Grade K-5)
130 Stepney Lane
Edgewater*

State Rated Capacity: 635

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN	120	122	117	118	124	124	124	124	124	125	126
1	122	126	128	125	128	134	134	134	134	135	136
2	107	106	128	129	126	128	133	133	133	133	134
3	108	106	123	129	130	127	129	133	133	133	133
4	109	107	109	124	130	131	127	129	133	133	133
5	114	108	109	110	125	130	131	127	129	133	133
6											
7											
8											
9											
10											
11											
12											
Total	680	675	714	735	763	774	778	780	786	792	795
FTE	680	675	714	735	763	774	778	780	786	792	795

Date of Occupancy: 1972
 Addition/Renovation: Boiler Room Addition 2003
 Evaluation of physical condition - Good

Size of existing building: 73,113 sq.ft.
 Acreage of site: 24.05 acres (Shares site w/
 South River Sr, Central Middle, Central
 Special, and CAT-South)
 Current Relocatables: 4

Crofton Meadows Elementary School

Geographic/Demographic Component:¹ Crofton Meadows Elementary School is located within census tracts 7022.03.

Zoning:² Zoning in the Crofton Meadows Elementary School attendance area is primarily R-5 to R-15.

Sewer Service:³ Sewer service exists in the entire area.

Water Service:³ Water service exists in the entire area.

Enrollment: Enrollment is projected to remain stable at Crofton Meadows Elementary School. This may be offset by an influx of students from BRAC. (See Appendix "Q").

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Odenton Small Area Plan which went into effect on June 21, 2004. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

CROFTON MEADOWS ELEMENTARY (Grade K-5)
2020 Tilghman Drive
Crofton

State Rated Capacity: 481

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN	59	60	57	58	61	61	61	61	61	61	61
1	50	62	63	61	63	66	66	66	66	66	66
2	63	52	63	63	61	63	65	66	66	66	66
3	77	62	51	63	64	62	63	65	66	66	66
4	65	76	64	51	64	64	62	63	65	66	66
5	72	64	78	64	51	64	64	62	63	65	66
6											
7											
8											
9											
10											
11											
12											
Total	386	376	376	360	364	380	381	383	387	390	391
FTE	386	376	376	360	364	380	381	383	387	390	391

Date of Occupancy: 1989

Addition/Renovation

Evaluation of physical condition - Good

Size of existing building: 68,338 sq.ft.

Acreage of site: 15 acres

Crofton Woods Elementary School

Geographic/Demographic Component:¹ Crofton Woods Elementary is located within census tracts 7022.01, 7022.03, and 7023.

Zoning:² Zoning in the Crofton Woods attendance area is predominately R-5 within the Crofton Community. Highway densities of R-15 and R-22 are scattered along the Crofton Parkway. The remaining southern portion of the attendance areas is zoned R-A.

Sewer Service:³ Sewer service exists in most of the Crofton community. The area west of the Little Petuxent River and south of Rt. 450 are in the no planned service areas.

Water Service:³ Water service exists in the Crofton community.

Enrollment: Enrollment is projected to decrease slightly.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Odenton Small Area Plan which went into effect on June 21, 2004. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

CROFTON WOODS ELEMENTARY (Grade K-5)
1750 Urby Drive
Crofton

State Rated Capacity: 527

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN	75	76	73	74	78	78	78	78	78	79	80
1	101	79	80	78	80	84	84	84	84	85	86
2	101	105	80	80	78	80	83	84	84	84	85
3	89	100	102	81	81	79	80	83	84	84	84
4	98	88	102	103	82	81	79	80	83	84	84
5	94	97	90	103	104	82	81	79	80	83	84
6											
7											
8											
9											
10											
11											
12											
Total	558	545	527	519	503	484	485	488	493	499	503
FTE	558	545	527	519	503	484	485	488	493	499	503

Date of Occupancy: 1971
Boiler Room Addition: 2002

Size of existing building: 73,113 sq.ft.
Acreage of site: 14.47 acres

Evaluation of physical condition - Good

Current Relocatables: 4

Davidsonville Elementary School

Geographic/Demographic Component:¹ Davidsonville Elementary School is located within census tracts 7013 and 7023.

Zoning:² Zoning in the Davidsonville attendance area is predominately R-A, with small portions of R-2 and R-5 bordering the shores of the South River.

Sewer Service:³ The entire area is in the no planned service area.

Water Service:³ The entire area is in the no planned service area.

Development: This area has experienced a high rate of residential development in the past four years.

Enrollment: A new facility opened in 2002. Enrollment is projected to remain stable through 2018.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Edgewater/Mayo and South County Small Area Plans which went into effect on April 11, 2002 and December 28, 2001 respectively. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*DAVIDSONVILLE ELEMENTARY (Grade K-5)
962 Central Avenue, West
Davidsonville*

State-Rated Capacity: 595

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN	94	95	91	92	96	96	96	96	96	97	98
1	93	98	100	97	100	104	104	104	104	104	105
2	113	96	100	101	97	100	103	103	103	103	104
3	86	112	94	101	102	98	100	103	103	103	103
4	126	85	115	95	102	103	98	100	103	103	103
5	108	125	87	116	95	102	103	98	100	103	103
6											
7											
8											
9											
10											
11											
12											
Total	620	611	587	602	592	603	604	604	609	613	616
FTE	620	611	587	602	592	603	604	604	609	613	616

Date of Occupancy: 2002
Original Building Occupied: 1961
Evaluation of physical condition - Excellent

Size of existing building: 69,111 sq.ft.
Acreage of site: 18.67 acres
Current Relocatables: 2

Edgewater Elementary School

Geographic/Demographic Component:¹ Edgewater Elementary School is located within census tract 7011.

Zoning:² Zoning in the Edgewater attendance area is primarily R-5, with commercial districts located along Mayo Road and at the intersection of Solomons Island Road and Mayo Road.

Sewer Service:³ Sewer service exists in most of the area. The eastern side of Route 253 and Pine Whiff Beach are in the planned service area. The remaining area is in the future service area.

Water Service:³ Water service exists in most of the area. The eastern side of Route 253 and Pine Whiff Beach are in the planned service area. The remaining area is in the future service area.

Development: This area has experienced a moderate rate of residential development in the past four years and is projected to continue through 2012.

Enrollment: Enrollment is projected to increase slightly through 2018. On April 1, 2009, the Board of Education adopted redistricting reassigning the area known as Glebe Meadow Way, including Riverton Place and Waterside Court, from Edgewater Elementary School to Central Elementary School (See Appendix "R").

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Edgewater/Mayo and South County Small Area Plans which went into effect on April 11, 2002 and December 28, 2001 respectively. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*EDGEWATER ELEMENTARY (Grade K-5)
121 Washington Road
Edgewater*

State-Rated Capacity: 411

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN	76	77	74	75	79	79	79	79	79	80	81
1	67	80	81	79	81	86	85	85	85	86	87
2	92	69	81	82	79	81	85	85	85	85	86
3	65	91	67	82	83	80	81	85	85	85	85
4	78	64	93	68	83	83	80	81	85	85	85
5	65	77	65	94	68	83	83	80	81	85	85
6											
7											
8											
9											
10											
11											
12											
Total	443	458	461	480	473	492	493	495	500	506	509
FTE	443	458	461	480	473	492	493	495	500	506	509

Date of Occupancy: 1953
 Addition/Renovation: 1964, 1985
 Evaluation of physical condition - Fair
Feasibility Study FY14

Size of existing building: 52,326 sq.ft.
 Acreage of site: 14.36 acres
 Current Relocatables: 3

Mayo Elementary School

Geographic/Demographic Component:¹ Mayo Elementary School is located within census tract 7012.

Zoning:² The central portion of the attendance area is zoned R-2, with several small portions of commercial development. To the north and south, R-5 zoning provides single family housing communities. The eastern portion of the area is zoned for deferred development. This would have a major impact upon school facilities.

Sewer Service:³ Sewer service exists in most of the area. The central portion is in the planned service area.

Water Service:³ The entire area is in the no planned service area.

Development: This area has experienced a moderate rate of residential development in the past four years due to the availability of sewer service.

Enrollment: A replacement school opened in 2005. Enrollment is projected to remain stable near capacity through 2018.

Planning:⁶ The 1997 Anne Arundel County General Development Plan (GDP) for this area was updated via the implementation of the Edgewater/Mayo and South County Small Area Plans which went into effect on April 11, 2002 and December 28, 2001 respectively. A complete revised GDP is projected for completion in 2009.

**FACILITIES INVENTORY AND
ENROLLMENT PROJECTIONS BY GRADE**

*MAYO ELEMENTARY (Grade K-5)
1260 Mayo Ridge Road
Edgewater*

State-Rated Capacity: 352

	ACTUAL	PROJECTED									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
KDGN	51	52	50	50	52	52	52	52	52	52	52
1	49	51	54	53	54	56	56	56	56	56	56
2	52	51	52	54	53	54	56	56	56	56	56
3	64	51	50	52	54	53	54	56	56	56	56
4	57	65	52	50	52	54	53	54	56	56	56
5	57	56	66	52	50	52	54	53	54	56	56
6											
7											
8											
9											
10											
11											
12											
Total	330	326	324	311	315	321	325	327	330	332	332
FTE	330	326	324	311	315	321	325	327	330	332	332

Date of Occupancy: 2005
Original Building Occupied: 1936
Evaluation of physical condition - Excellent

Size of existing building: 60,648 sq.ft.
Acreage of site: 7.279 acres

