

FACILITIES/ENROLLMENT COMPARISON SOUTHERN FEEDER SYSTEM

Existing School	State Capacity	Grades Served	PRESENT AND PROJECTED FTE ENROLLMENT										
			Actual 2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Southern Senior	1,355	9-12	1,157	1,155	1,145	1,121	1,119	1,107	1,107	1,104	1,109	1,136	1,148
Southern Middle	1,091	6-8	751	750	745	754	754	769	782	801	799	795	800
Deale Elem ▲	330	K-5	286	292	297	306	302	311	313	315	318	320	320
Lothian Elem 1 *	499	PreK-5	492	422	419	385	387	380	382	385	390	393	393
Shady Side Elem 2	502	K-5	457	438	439	432	431	430	432	435	440	443	445
Tracey's Elem *	397	K-5	267	334	332	329	344	346	349	352	357	361	361
TOTALS	4,174		3,410	3,391	3,377	3,327	3,337	3,343	3,365	3,392	3,413	3,448	3,467
ELEM TOTALS	1,728		1,502	1,486	1,487	1,452	1,464	1,467	1,476	1,487	1,505	1,517	1,519

▲ = Denotes school is located in Priority Funding Area

1. Feasibility Study FY10.
2. Feasibility Study FY13.

*Reflects Approved Redistricting of April 1, 2009 (See Appendix "R").