

## FACILITIES/ENROLLMENT COMPARISON SOUTHERN FEEDER SYSTEM

| Existing School          | State Capacity | Grades Served | PRESENT AND PROJECTED FTE ENROLLMENT |              |              |              |              |              |              |              |              |              |              |
|--------------------------|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                          |                |               | Actual 2010                          | 2011         | 2012         | 2013         | 2014         | 2015         | 2016         | 2017         | 2018         | 2019         | 2020         |
| <b>Southern High</b>     | 1,355          | 9-12          | 1,134                                | 1,157        | 1,145        | 1,118        | 1,118        | 1,116        | 1,125        | 1,142        | 1,156        | 1,158        | 1,163        |
| <b>Southern Middle</b>   | 1,091          | 6-8           | 765                                  | 780          | 785          | 789          | 806          | 818          | 813          | 808          | 814          | 829          | 832          |
| <b>Deale Elem ▲</b>      | 330            | K-5           | 282                                  | 276          | 257          | 247          | 233          | 213          | 222          | 222          | 221          | 220          | 220          |
| <b>Lothian Elem 1</b>    | 463            | PreK-5        | 455                                  | 438          | 459          | 465          | 476          | 483          | 490          | 494          | 496          | 500          | 503          |
| <b>Shady Side Elem 2</b> | 502            | K-5           | 443                                  | 426          | 414          | 404          | 403          | 377          | 386          | 387          | 386          | 387          | 388          |
| <b>Tracey's Elem</b>     | 397            | K-5           | 358                                  | 345          | 356          | 357          | 353          | 355          | 360          | 361          | 361          | 362          | 363          |
| <b>TOTALS</b>            | <b>4,138</b>   |               | <b>3,437</b>                         | <b>3,422</b> | <b>3,416</b> | <b>3,380</b> | <b>3,389</b> | <b>3,362</b> | <b>3,396</b> | <b>3,414</b> | <b>3,434</b> | <b>3,456</b> | <b>3,469</b> |
| <b>ELEM TOTALS</b>       | <b>1,692</b>   |               | <b>1,538</b>                         | <b>1,485</b> | <b>1,486</b> | <b>1,473</b> | <b>1,465</b> | <b>1,428</b> | <b>1,458</b> | <b>1,464</b> | <b>1,464</b> | <b>1,469</b> | <b>1,474</b> |

▲ = Denotes school is located in Priority Funding Area

1. Feasibility Study FY12
2. Feasibility Study FY15