

FACILITIES/ENROLLMENT COMPARISON NORTH COUNTY FEEDER SYSTEM

PRESENT AND PROJECTED FTE ENROLLMENT

Existing School	State Capacity	Grades Served	Actual										
			2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
North County High ▲	2,246	9-12	1,940	1,972	1,948	1,909	1,911	1,908	1,927	1,957	1,981	1,979	1,989
Brooklyn Park Middle ▲	880	6-8	429	493	493	498	509	516	511	510	517	524	527
Lindale Middle ▲	1,334	6-8	822	803	809	812	829	843	838	833	838	854	857
Belle Grove Elem 1 ▲	206	PreK-5	199	183	180	177	170	168	169	170	170	170	170
Brooklyn Park Elem ▲	419	PreK-5	399	397	390	380	373	364	363	363	362	361	360
Ferndale Early Education Center ▲	136	PreK-K	121	118	120	120	119	119	119	119	119	119	119
George Cromwell Elem 2 ▲	322	1-5	242	253	255	271	277	289	292	292	291	290	289
Hilltop Elem ▲	631	PreK-5	530	550	548	560	547	559	565	568	569	572	577
Linthicum Elem ▲	455	K-5	407	397	399	395	391	391	400	402	403	405	407
North Glen Elem ▲	326	PreK-5	234	242	257	275	283	303	306	307	306	305	305
Overlook Elem 3 ▲	294	K-5	226	216	217	217	205	204	203	204	203	202	202
Park Elem ▲	493	PreK-5	399	380	388	376	385	384	387	387	386	385	384
TOTALS	7,742		5,948	6,004	6,004	5,990	5,999	6,048	6,080	6,112	6,145	6,166	6,186
ELEM TOTALS	3,282		2,757	2,736	2,754	2,771	2,750	2,781	2,804	2,812	2,809	2,809	2,813

▲ = Denotes school is located in Priority Funding Area

1. School Under Construction
2. Feasibility Study FY14
3. School Under Construction