

## FACILITIES/ENROLLMENT COMPARISON BROADNECK FEEDER SYSTEM

Existing School	State Capacity	Grades Served	PRESENT AND PROJECTED FTE ENROLLMENT										
			Actual 2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
<b>Broadneck Senior ▲</b>	2,039	9-12	2,163	2,181	2,164	2,120	2,112	2,092	2,092	2,086	2,096	2,143	2,170
<b>Magothy River Middle ▲</b>	1,083	6-8	765	750	747	756	757	770	782	801	800	795	799
<b>Severn River Middle ▲</b>	988	6-8	833	818	814	822	821	836	849	870	869	865	870
<b>Arnold Elem 1 ▲</b>	433	K-5	460	454	458	454	464	461	462	465	470	474	477
<b>Belvedere Elem ▲</b>	531	PreK-5	476	472	466	464	448	451	453	456	461	464	466
<b>Broadneck Elem ▲</b>	557	K-5	657	650	656	650	651	637	638	638	644	650	653
<b>Cape St. Claire Elem ▲</b>	658	K-5	684	703	703	723	754	761	765	767	774	779	782
<b>Windsor Farm Elem</b>	527	K-5	538	522	520	523	509	501	501	501	506	512	515
<b>TOTALS</b>	<b>6,816</b>		<b>6,576</b>	<b>6,550</b>	<b>6,528</b>	<b>6,512</b>	<b>6,516</b>	<b>6,509</b>	<b>6,542</b>	<b>6,584</b>	<b>6,620</b>	<b>6,682</b>	<b>6,732</b>
<b>ELEM TOTALS</b>	<b>2,706</b>		<b>2,815</b>	<b>2,801</b>	<b>2,803</b>	<b>2,814</b>	<b>2,826</b>	<b>2,811</b>	<b>2,819</b>	<b>2,827</b>	<b>2,855</b>	<b>2,879</b>	<b>2,893</b>

▲ = Denotes school is located in Priority Funding Area

1. Feasibility Study FY12.

\*North Severn Community attends Annapolis Elementary, Severn River Middle, and Broadneck Senior.