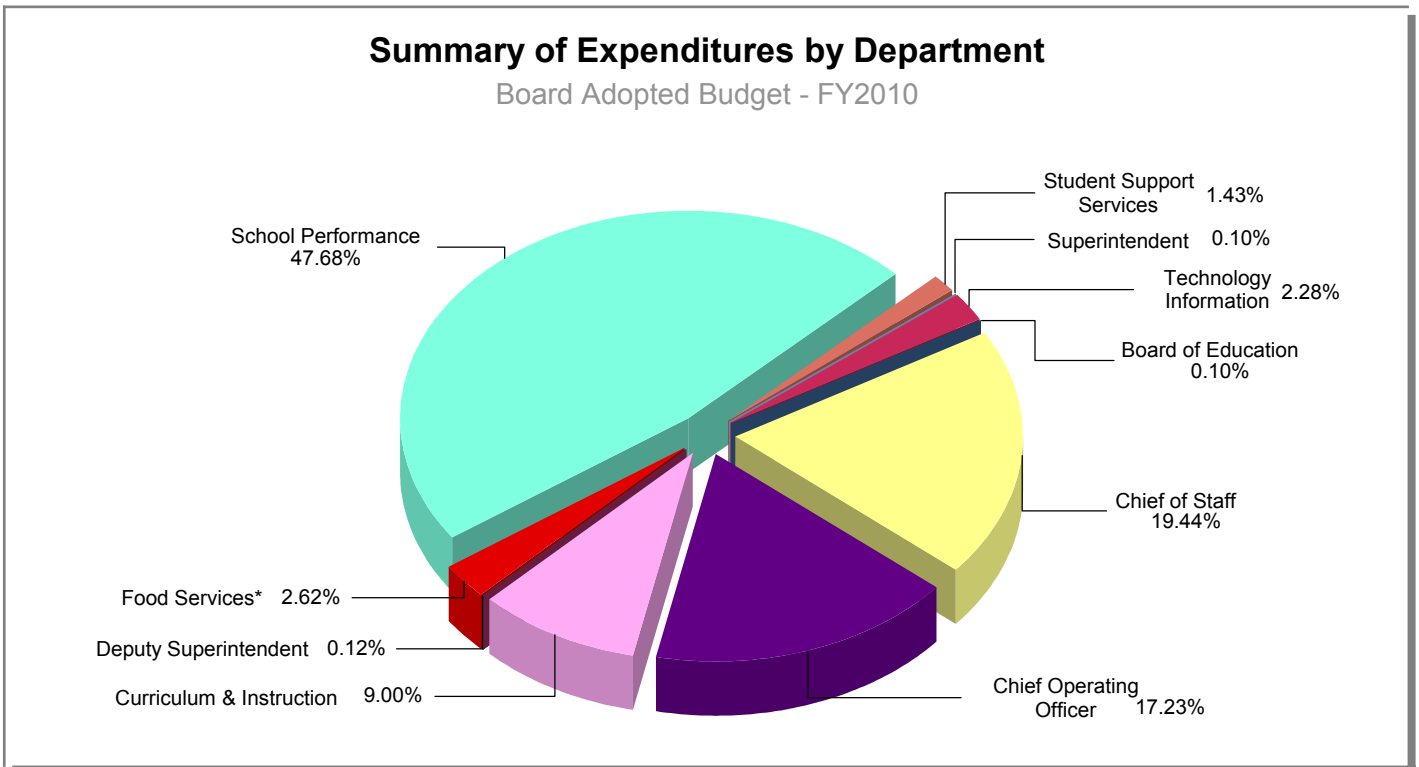


Summary of Expenditures by Department

	Actual Expenditures FY2008	Revised Budget FY2009	Board Request FY2010	Board Adopted FY2010
All Operating Funds				
Board of Education	\$ 815,288	\$ 927,779	\$ 935,527	\$ 916,038
Superintendent	874,632	998,806	967,150	921,098
Deputy Superintendent	813,502	1,212,332	1,223,245	1,162,046
School Performance	421,135,945	456,307,564	468,636,990	446,415,203
Curriculum & Instruction	86,054,820	85,875,722	88,129,719	84,245,033
Student Support Services	12,373,751	11,408,499	11,298,882	13,402,052
Chief of Staff	168,429,905	173,918,043	195,176,018	182,033,873
Chief Operating Officer	143,145,767	156,973,720	164,438,748	161,341,224
Technology Information	20,717,084	21,680,235	22,082,599	21,350,933
Food Services*	20,904,350	22,000,000	24,490,000	24,490,000
Total All Operating Funds	\$ 875,265,044	\$ 931,302,700	\$ 977,378,878	\$ 936,277,500



* Food Services is entirely captured in the Special Revenue Fund